

March 31, 2009

Ms. Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #6 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board of Directors on February 19, 2009. Amendment #6 programs projects using American Recovery and Reinvestment Act funding, including Regional Surface Transportation Program formula, targets from the State Transportation Improvement Program (STIP), targets from the STIP Transportation Enhancement, and Federal Transit Administration (FTA) 5307, 5311, and 5309 formula.

#### **Air Quality Conformity**

The Board also approved the accompanying Conformity Determination on the MTIP. It relies on a previous regional emissions analysis and is awaiting approval by the Federal Highway Administration (FHWA) and the FTA.

#### **Financial Constraint**

The Board also determined that Amendment #6 to the MTIP does not impact financial constraint.

#### **Public Participation**

SACOG amended the MTIP in accordance with its Public Participation Plan. SACOG staff responded to comments and made the technical edits as requested. The Board approved the edits as part of Amendment #6. Furthermore, the SACOG Board resolved to authorize SACOG staff to "work with Caltrans, FHWA, FTA, and EPA to make whatever technical changes or corrections are needed to the content, format, and organization of the document to obtain approval."

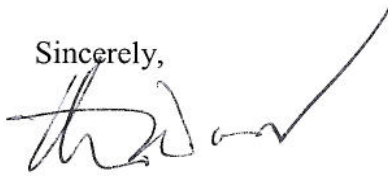
SACOG requests your review and approval of the enclosed Amendment #6 to the 2009/12 MTIP followed by transmittal of your findings to FHWA and FTA.

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

Ms. Rachel Falsetti  
March 31, 2009  
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Thank you in advance for your prompt attention to this matter. If you have any questions, please contact or José Luis Cáceres, at (916) 340-6218 or via e-mail at [jcaceres@sacog.org](mailto:jcaceres@sacog.org).

Sincerely,

A handwritten signature in black ink, appearing to read 'Olin Woods', with a long, sweeping horizontal stroke extending to the right.

OLIN WOODS  
Manager of Capital Programs

OW:JLC:le

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming  
Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Maggie Witt, Environmental Protection Agency

## **Amendment #6 to the 2009/12 MTIP**

### **Index of Sections**

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Section 6:	Detailed List of Grouped Project Listings

## Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$356,026,000	\$356,026,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,063,054,000
	-- City General Funds	\$35,997,000	\$35,997,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$266,071,000
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
	Local Total	\$763,175,190	\$763,175,190	\$802,480,000	\$802,480,000	\$932,347,500	\$932,347,500	\$1,034,648,500	\$1,034,648,500	\$6,302,127,190
STATE	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$605,703,900
	-- SHOPP (Including Augmentation)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$605,703,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,221,122	\$78,221,122	\$10,656,033	\$10,293,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$168,778,188
	-- STIP (Including Augmentation)	\$78,186,122	\$78,186,122	\$10,406,033	\$10,043,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$168,243,188
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$535,000
	Proposition 1B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000
	GARVEE Bonds	\$167,000,000	\$217,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$217,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,209
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230
	Regional Surface Transportation Program Exchange	\$1,095,353	\$1,126,890	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$2,525,114
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$11,410,350	\$1,250,000	\$1,250,000	\$41,811,201
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$691,045,451	\$751,576,988	\$220,499,371	\$220,136,371	\$362,421,056	\$363,505,056	\$200,572,000	\$200,572,000	\$2,319,282,842
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$25,836,000	\$25,836,000	\$25,404,000	\$25,404,000	\$26,674,000	\$26,674,000	\$29,081,000	\$29,081,000	\$188,154,000
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,755,809	\$5,551,945	\$4,755,809	\$0	\$0	\$0	\$0	\$15,063,563
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$5,053,720
	5309c Bus and Bus Related Grants	\$4,310,420	\$6,810,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,970,500
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$10,025,184
	5317 New Freedom (SAFETEA-LU)	\$458,000	\$458,000	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,848,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000
	Economic Recovery (ECREC)	\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$34,586,180							\$34,586,180
	FTA Funds - AR-5309	\$0	\$946,296							\$946,296
	FTA Funds - AR-5311	\$0	\$2,293,648							\$2,293,648
	Federal Transit Total	\$87,682,498	\$87,936,653	\$38,557,035	\$37,760,899	\$32,803,000	\$32,803,000	\$35,709,000	\$35,709,000	\$263,452,463

**Sacramento Area Council of Governments**

**Amendment #6 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
	-- Congestion Mitigation and Air Quality (CMAQ)	\$25,509,000	\$25,509,000	\$25,968,000	\$25,968,000	\$26,436,000	\$26,436,000	\$26,911,000	\$26,911,000	\$184,139,000
	-- Surface Transportation Program (Regional)	\$21,209,000	\$21,209,000	\$21,591,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$153,103,000
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,002,121
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$10,062,506
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242
	Economic Recovery (ECREC)	\$303,500,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000,000
	-- Other Fed - ARRA - Highway Maintenance (HM)		\$1,404,000							\$1,404,000
	Subtotal	\$357,785,505	\$304,285,505	\$54,627,624	\$54,627,624	\$53,325,028	\$53,325,028	\$51,282,500	\$51,282,500	\$622,755,809
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,771
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$16,669,404
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769	
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000	
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$43,589,411	\$44,395,478	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$49,163,324	
Federal Highway Total	\$401,374,916	\$348,680,983	\$55,939,624	\$55,939,624	\$54,396,951	\$54,396,951	\$51,282,500	\$51,282,500	\$671,919,133	
FEDERAL TOTAL	\$448,057,414	\$436,617,636	\$94,496,659	\$93,700,523	\$87,199,951	\$87,199,951	\$86,991,500	\$86,991,500	\$935,371,596	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$1,902,278,055	\$1,951,369,814	\$1,117,476,030	\$1,116,316,894	\$1,381,968,507	\$1,383,052,507	\$1,322,212,000	\$1,322,212,000	\$9,556,781,626

**Sacramento Area Council of Governments**

**Amendment #6 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOC AL	Local Total	\$789,531,653	\$754,681,207	\$766,323,025	\$771,924,790	\$591,890,466	\$592,137,839	\$677,294,883	\$678,094,883	\$5,621,878,746	
	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$691,427,900	
STATE	-- SHOPP (Including Augmentation)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$691,427,900	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,221,122	\$78,221,122	\$10,656,033	\$10,293,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$246,999,310	
	-- STIP (Including Augmentation)	\$78,186,122	\$78,186,122	\$10,406,033	\$10,043,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$246,429,310	
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000	
	Proposition 1 B	\$212,077,260	\$210,543,265	\$7,125,762	\$9,610,795	\$67,980,350	\$67,980,350	\$1,250,000	\$1,250,000	\$577,817,782	
	GARVEE Bonds	\$167,000,000	\$217,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,325,660	\$8,524,660	\$7,824,400	\$7,668,400	\$70,000	\$70,000	\$80,000	\$80,000	\$32,643,120	
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,418	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$616,460	
	Regional Surface Transportation Program Exchange	\$1,095,353	\$1,126,890	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$3,620,467	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$11,410,350	\$1,250,000	\$1,250,000	\$57,713,738	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total		\$579,857,371	\$639,053,913	\$88,023,533	\$89,989,566	\$270,301,406	\$271,385,406	\$85,747,000	\$85,747,000	\$2,110,105,195
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307 Urbanized Area Formula Program*		\$26,110,461	\$28,194,388	\$24,295,255	\$24,295,255	\$20,265,364	\$20,265,364	\$1,850,000	\$1,850,000	\$147,126,087	
5308 Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309a Fixed Guideway Modernization		\$4,827,778	\$4,755,809	\$5,551,945	\$4,755,809	\$0	\$0	\$0	\$0	\$19,891,341	
5309b New and Small Starts (Capital Investment Grants)		\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$10,107,440	
5309c Bus and Bus Related Grants		\$4,310,420	\$6,810,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$14,280,920	
5310 Elderly & Persons with Disabilities Formula Program*		\$1,306,266	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$4,481,366	
5311 Nonurbanized Area Formula Program		\$1,804,496	\$1,804,496	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$6,666,928	
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 Job Access and Reverse Commute Program		\$1,629,084	\$1,629,084	\$1,452,050	\$1,452,050	\$72,000	\$72,000	\$74,000	\$74,000	\$6,454,268	
5317 New Freedom (SAFETEA-LU)		\$456,947	\$456,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$1,941,110	
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rail Line Relocation and Improvement Program		\$392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784,000	
Economic Recovery (ECREC)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5307		\$0	\$34,586,180	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586,180	
FTA Funds - AR-5309		\$0	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296	
FTA Funds - AR-5311		\$0	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
Federal Transit Total		\$45,891,172	\$90,627,108	\$34,426,482	\$33,630,346	\$20,697,801	\$20,697,801	\$2,294,437	\$2,294,437	\$250,559,584	

## Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0			
	-- Congestion Mitigation and Air Quality (CMAQ)	\$24,781,968	\$24,889,490	\$24,643,297	\$25,165,505	\$18,725,393	\$21,193,185	\$0	\$0	\$139,398,838	
	-- Surface Transportation Program (Regional)	\$17,213,652	\$16,787,643	\$21,517,522	\$21,517,522	\$20,598,087	\$21,024,096	\$3,113,663	\$3,113,663	\$124,885,848	
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,676,720	
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$15,420,460	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$11,821,672	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242	
	Economic Recovery (ECREC)	\$42,144,967	\$97,322,535	\$0	\$0	\$0	\$0	\$0	\$0	\$97,322,535	
	-- Other Fed - ARRA - Highway Maintenance (HM)		\$1,404,000		\$0		\$0		\$0	\$1,404,000	
	Subtotal	\$91,708,092	\$146,567,173	\$53,229,443	\$53,751,651	\$44,232,508	\$47,126,309	\$5,109,163	\$5,109,163	\$446,833,502	
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		\$0	
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675,660	
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,801,542	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$3,506,067	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$31,322,808	
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692	
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000	
	Subtotal	\$43,589,411	\$44,395,478	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$92,752,735	
	Federal Highway Total	\$135,297,503	\$190,962,651	\$54,541,443	\$55,063,651	\$45,304,431	\$48,198,232	\$5,109,163	\$5,109,163	\$539,586,237	
	FEDERAL TOTAL		\$181,188,675	\$281,589,759	\$88,967,925	\$88,693,997	\$66,002,232	\$68,896,033	\$7,403,600	\$7,403,600	\$790,145,821
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROGRAMMED TOTAL		\$1,467,331,131	\$1,675,324,879	\$950,682,397	\$950,608,353	\$925,610,488	\$932,419,278	\$761,575,483	\$771,245,483	\$8,434,797,492
	Total Carryover		\$220,100,000	\$251,299,000	\$220,100,000	\$527,343,935	\$386,893,633	\$693,052,476	\$843,515,652	\$1,143,685,705	\$4,285,990,401
	Total Programmed after Carryover		\$1,687,431,131	\$1,926,623,879	\$1,170,782,397	\$1,477,952,288	\$1,312,504,121	\$1,625,471,754	\$1,605,091,135	\$1,914,931,188	\$12,720,787,893

## NOTES:

<sup>1</sup> FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000

# Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	(\$26,356,463)	\$8,493,983	\$36,156,975	\$30,555,210	\$340,457,034	\$340,209,661	\$357,353,617	\$356,553,617	\$735,812,471
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$67,922,740	\$69,456,735	\$87,874,238	\$85,389,205	\$42,019,650	\$42,019,650	\$63,750,000	\$63,750,000	\$260,615,590
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,265,340	\$43,066,340	\$44,601,600	\$44,757,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,998,940
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$111,188,080	\$112,523,075	\$132,475,838	\$130,146,805	\$92,119,650	\$92,119,650	\$114,825,000	\$114,825,000	\$449,614,530
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307 Urbanized Area Formula Program*		(\$274,461)	(\$2,358,388)	\$1,108,745	\$1,108,745	\$6,408,636	\$6,408,636	\$27,231,000	\$27,231,000	\$32,389,993
5308 Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a Fixed Guideway Modernization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 Elderly & Persons with Disabilities Formula Program*		\$1,054,734	(\$343,120)	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,099,390
5311 Nonurbanized Area Formula Program		\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5316 Job Access and Reverse Commute Program		\$10,000	\$10,000	\$80,000	\$80,000	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,605,000
5317 New Freedom (SAFETEA-LU)		\$1,053	\$1,053	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$1,182,445
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Line Relocation and Improvement Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Recovery (ECREC)		\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$791,326	(\$2,690,455)	\$4,130,553	\$4,130,553	\$12,105,199	\$12,105,199	\$33,414,563	\$33,414,563	\$46,959,860
	Federal Highway Non-Discretionary									\$0
	-- Congestion Mitigation and Air Quality (CMAQ)	\$727,032	\$619,510	\$1,324,703	\$802,495	\$7,710,607	\$5,242,815	\$26,911,000	\$26,911,000	\$33,575,820
	-- Surface Transportation Program (Regional)	\$3,995,348	\$4,421,357	\$73,478	\$73,478	\$1,381,913	\$955,904	\$19,262,337	\$19,262,337	\$24,713,076
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$261,355,033	\$152,677,465	\$0	\$0	\$0	\$0	\$0	\$0	\$152,677,465
	-- Other Fed - ARRA - Highway Maintenance (HM)	\$0	\$0							\$0
	Subtotal	\$266,077,413	\$157,718,332	\$1,398,181	\$875,973	\$9,092,520	\$6,198,719	\$46,173,337	\$46,173,337	\$210,966,361



**Sacramento Area Council of Governments**

**Amendment #6 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									\$0	
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Surface Transportation Program-Rail King Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$266,077,413	\$157,718,332	\$1,398,181	\$875,973	\$9,092,520	\$6,198,719	\$46,173,337	\$46,173,337	\$210,966,361	
	FEDERAL TOTAL		\$266,868,739	\$155,027,877	\$5,528,734	\$5,006,526	\$21,197,719	\$18,303,918	\$79,587,900	\$79,587,900	\$257,926,221
	INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Concession Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Donations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue Vs. Programmed		\$351,700,356	\$276,044,935	\$174,161,547	\$165,708,541	\$453,774,403	\$450,633,229	\$551,766,517	\$550,966,517	\$1,443,353,222	
Total Carryover		\$220,100,000	\$251,299,000	\$220,100,000	\$527,343,935	\$386,893,633	\$693,052,476	\$843,515,652	\$1,143,685,705	\$2,615,381,116	
Revenue Vs. Programmed after Carryover		\$571,800,356	\$527,343,935	\$394,261,547	\$693,052,476	\$840,668,036	\$1,143,685,705	\$1,395,282,169	\$1,694,652,222	\$4,058,734,338	

**NOTES:**

<sup>1</sup>FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 6 – 2009**

**APPROVING AMENDMENT #6 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN  
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO  
OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO)  
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE  
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #6 to the 2009/12 MTIP on March 19, 2009; and

**WHEREAS**, the 2009/12 MTIP through Amendment #6 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #6 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #6 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #6 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

**WHEREAS**, the 2009/12 MTIP through Amendment #6 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

**WHEREAS**, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #6 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

**WHEREAS**, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby approves Amendment #6 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #6, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 19<sup>th</sup> day of March 2009, by the following vote of the Board of Directors:

**AYES:** Directors Anderson, Billeci, Budge, Cabaldon, Clare, Cosgrove, Davies, Davis, Dickinson, Gray, Griego, Hill, Hodges, Knight, MacGlashan, McBride, Montna, Peters, Resler, Rivas, Rockholm, Saylor, Scherer, Shelby, West, and Chair Thomson

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Cohn, Hanley, Johnson, Miklos, and Roberts



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Helen Thomson  
Chair



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Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #6 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

February 27, 2009	E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
March 4	Interagency Review
March 5	Transportation Committee hosts public hearing and makes recommendation.
March 10	Post on SACOG Website. Public Review Begins.
March 18	Close Public Review
March 19	Board acts on Amendment #6

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its March 5, 2009 Transportation Committee meeting to review Draft Amendment #6 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available on SACOG's web site at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres at the above address. Written comments are welcome between March 10 and 5:00 pm March 18, 2009.

**Comments on Amendment #6 to the 2009/12 MTIP**

SACOG has received only technical corrections and clarifications from local agencies and no comments from the public.

### **Conformity Determination for Amendment #6 to SACOG's 2009/12 Metropolitan Transportation Improvement Program**

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Amendment #6 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors adopted Amendment #6 at its March 19, 2009 meeting. The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008, meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #6 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #6, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG initiated interagency consultation by discussing the conformity approach with jurisdictional agencies and providing an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #6 and the Conformity Determination circulated March 10, 2009, for public review through March 18. After the public hearing at the March 5 Transportation Committee meeting, the Board voted to approve a revised version of Amendment #6 and the Conformity Determination at its March 19 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #6 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).



**TABLE 1**

**Population and Employment Assumptions and VMT Estimates  
that were used to develop the MTP 2035  
Conformity Determination**

**Sacramento Area**

	<b>2008</b>	<b>2013</b>	<b>2020</b>	<b>2025</b>	<b>2035</b>
<b>VMT</b>	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
<b>Trips</b>	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
<b>Vehicles</b>	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
<b>Population</b>	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
<b>Employment</b>	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for the 2035 Metropolitan Transportation Plan (MTP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL ROG</b>	39.80	N/A	30.17	N/A	22.29	18.48	13.39
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL NOx</b>	73.50	N/A	50.48	N/A	29.82	22.08	15.00
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>TOTAL CO</b>	231.06	156.25	N/A	99.06	N/A	74.66	51.90
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
<b>Pass Conformity Test</b>	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
EMISSION CATEGORY	TONS PER DAY OF EMISSIONS									
	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

**TABLE 4**

**Summary of Latest Planning Assumptions  
that were used to develop the MTP 2035  
Conformity Determination**

On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.	
Assumption 1	The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.
Assumption 2	EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.
Assumption 3	SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.
Assumption 4	SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.
Assumption 5	SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).
Assumption 6	SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.

## Amendment #6 to the 2009/12 MTIP Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$207,594,331	\$212,182,332	\$4,588,001	2%	Changes/additions to Lump Sum List
	Lump Sum Intersection Channelization	VAR58000	\$10,461,680	\$11,161,680	\$700,000	7%	Changes/additions to Lump Sum List
	Lump Sum Non-Construction Activities	VAR53000	\$68,996,020	\$71,481,053	\$2,485,033	4%	Changes/additions to Lump Sum List
	Lump Sum of Intersection Signalization	VAR39000	\$45,294,000	\$45,294,000	\$0	0%	Changes/additions to Lump Sum List
	Lump Sum of Pavement Rehabilitation	VAR42000	\$699,230,121	\$711,665,997	\$12,435,876	2%	Changes/additions to Lump Sum List
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$34,697,176	\$36,197,176	\$1,500,000	4%	Changes/additions to Lump Sum List
	Lump Sum of Power, Signal & Comm. System	VAR34000	\$40,329,955	\$41,329,955	\$1,000,000	2%	Changes/additions to Lump Sum List
	Lump Sum Safety Improvement	VAR75000	\$53,328,464	\$114,428,464	\$61,100,000	115%	Changes/additions to Lump Sum List
	Lump Sum Track Rehab./Reconstruction	VAR51000	\$0	\$5,500,000	\$5,500,000		Changes/additions to Lump Sum List
	Lump Sum Traffic Control Devices	VAR54000	\$8,958,286	\$12,468,286	\$3,510,000	39%	Changes/additions to Lump Sum List
	Lump Sum Transportation Enhancements	VAR55000	\$94,717,693	\$96,917,693	\$2,200,000	2%	Changes/additions to Lump Sum List
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges	ELD16060	\$39,800,000	\$39,800,000	\$0	0%	Carry over ROW from 2008 to 2010.
El Dorado County Transit	Bus Acquisition	ELD19161	\$544,284	\$1,038,000	\$493,716	91%	Correct total project cost and program State Bond per Julie Peterson at El Dorado Transit. The funds were already obligated, but FTA needs this project to remain programmed in FFY 2007. EC
El Dorado County Transit	Bus Acquisition	ELD19164	\$555,000	\$1,038,000	\$483,000	87%	Changed scope and title. Revised Funding from TDA to State Bond to \$602,573. Per Julie Peterson @ El Dorado Transit. EC
El Dorado County Transit	Bus Replacement	ELD19258	\$519,000	\$519,000	\$0	0%	Per 2/26/09 TCC. EC

El Dorado County Transit	Commuter Bus Acquisition	ELD15650	\$400,000	\$519,000	\$119,000	30%	Revised funding per Julie Peterson @ El Dorado Transit. EC
El Dorado County Transit	Preventative Maintenance	ELD19283		\$200,000	\$200,000		ARRA 5307 Funds per TCC 2/26/09. EC
El Dorado County Transit	Preventative Maintenance	ELD19282		\$126,133	\$126,133		Added per El Dorado County Transit. EC
El Dorado County Transit	Vehicle Replacement	ELD19275		\$643,000	\$643,000		Program of Projects approved at the California Transportation Commission meeting held January 22, 2009. 5310 funds switched to 5311 ARRA per El Dorado Transit. EC
City of Auburn Dept. of Public Works	Auburn Transit Bus Replacement	PLA25399		\$185,000	\$185,000		Economic Recovery/Stimulus: Auburn Transit bus replacement. Per 2/26/09 TCC. PCT is lead agency contact Will Garner @ 530-889-7582. EC
City of Lincoln Dept of Public Works	Lincoln Transit Bus Stop Improvements	PLA25409		\$76,000	\$76,000		Program ARRA 5311 per PCTPA. -JL 3/10/09
City of Lincoln Dept of Public Works	Lincoln Transit GPS Locator Project	PLA25410		\$100,000	\$100,000		Program ARRA 5311 project per PCTPA. -JL 3/10/09
City of Lincoln Dept of Public Works	Preventative Maintenance	PLA25412		\$75,097	\$75,097		Program ARRA project.
City of Roseville Dept of Public Works	Repower/Rehab Buses	PLA25404		\$1,350,000	\$1,350,000		ARRA 5307 Per TCC 2/26/09. Project Lead is Mike Wixon @ 916-774-5480. EC
Placer County Transit	Bus Replacement	PCT10498		\$1,100,000	\$1,100,000		Economic Recovery/Stimulus: PCT purchase 2 commuter buses. Per ARRA TCC 2/26/09. Contact Will Garner @ 530-889-7582. EC
Placer County Transit	Preventive Maintenance	PCT10496		\$251,098	\$251,098		Program FTA 5311 ARRA project per PCTPA. -JL 3/10/09
Pride Industries/CTSA	FTA 5310 Bus Acquisition	VAR56047		\$705,001	\$705,001		Program per CTC. -JL 3/9/09
City of Elk Grove	Bus Replacement	SAC24449		\$4,000,000	\$4,000,000		Per 2/26/09 ARRA TCC. Project Lead is Tiffany Fink @ 916-683-8726. EC

City of Folsom Dept of Public Works	Folsom Stage Line - Van Replacement	SAC24446		\$488,000	\$488,000		Economic Recovery/Stimulus: Folsom Stage Line - Replace 7 demand response vans. Per ARRA TCC 2/26/09. Project lead contact Kent Gary @ 916-355-8368. EC
City of Galt Dept of Public Works	Operation and Maintenance Facility Feasibility and Design.	SAC24453		\$100,000	\$100,000		Per ARRA TCC 2/26/09. EC
City of Galt Dept of Public Works	Preventive Maintenance for SCTLink Fleet	SAC24448		\$200,000	\$200,000		Add economic stimulus project. -JL 2/6/09. Per ARRA TCC 2/26/09. EC
City of Galt Dept of Public Works	Replacement Buses	SAC24346	\$600,000	\$601,467	\$1,467	0%	Program Economic Stimulus funds that come from San Joaquin COG. -JL 2/6/09 Per ARRA TCC 2/26/09.
City of Galt Dept of Public Works	South County Transit Bus Stop Shelters	SAC24343	\$270,000	\$70,000	(\$200,000)	-74%	Add economic stimulus funds for FY09 that come from San Joaquin COG. -JL 2/6/09. Per ARRA TCC 2/26/09.
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$16,042,000	\$17,092,000	\$1,050,000	7%	Program ARRA STIP TE funds. -JL 3/4/09
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$56,620,525	\$77,799,592	\$21,179,067	37%	Program ARRA STIP funds and increase total project cost. Increase PE funding to match federal 1301 grant earmark CA-748. -JL 3/4/09
Paratransit Inc.	Demand Response Minivans	PAR10013		\$568,176	\$568,176		Per 2/26/09 TCC. EC
Paratransit Inc.	Facility Telephone System Replacement	PAR10014		\$405,000	\$405,000		Per 1/30/09 TCC recommendation for economic stimulus.
Paratransit Inc.	FTA 5310 Bus & Eqp Purchase	PAR10015		\$485,994	\$485,994		Program FTA 5310 funded project per CTC. -JL 3/10/09
Sacramento County Dept of Transportation	Bus Replacement	SAC24454		\$350,007	\$350,007		Per 2/26/09 TCC. Gary Taylor (916-340-6279) and Dan Klinker (916-874-3926) are the POCs. EC
Sacramento Regional Transit District	Retrofit 21 UTDC Light Rail Vehicles	REG17946		\$8,240,000	\$8,240,000		Add economic stimulus funds for FY09. Per 2/26/09 TCC. Contact Les Tyler @ ltyler@sacrt.com for info. EC
Sacramento Regional Transit District	RT ADA Operations	REG17948		\$5,875,000	\$5,875,000		Take part of the \$14m of ARRA funds allocated to RT for Prev Mte and program them to ADA Operations.

Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	\$174,947,902	\$180,359,006	\$5,411,104	3%	Add economic stimulus funds for FY09. Per 2/26/09 TCC. Contact Les Tyler @ ltyler@sacrt.com for information. EC
Caltrans District 3	U.S. 50 Auxiliary Lanes	CAL20379		\$3,700,000	\$3,700,000		List future SHOPP Project for information.
Sacramento Regional Transit District	Preventative Maintenance for LRT System	REG17947		\$946,296	\$946,296		Per TCC 2/26/09. Contact Les Tyler @ ltyler@sacrt.com for info. EC
Yuba Sutter Transit	Commuter Bus Expansion	YST10418	\$1,500,000	\$1,575,000	\$75,000	5%	Added ARRA funds for FY09. Per 2/26/09 TCC. EC
Yuba Sutter Transit	Preventive Maintenance	YST10434		\$300,000	\$300,000		An economic stimulus project to address the reduction of STA funds. Per 2/26/09 TCC. EC
City of Davis Dept of Public Works	Downtown Multimodal Parking Structure	YOL19210	\$15,370,000	\$15,370,000	\$0	0%	Change scope/description per City of Davis to be more in line with the earmark language. -JL 3/9/09
UCP of Greater Sacramento	FTA 5310 Bus Acquisition	UCP10000		\$260,000	\$260,000		Program per CTC. 3/10/09
United Christian Centers	FTA 5310 Bus Purchase	UCC10000		\$65,001	\$65,001		Program per CTC. -JL 3/10/09
University Transport System	Bus Replacement	UNI10462		\$3,680,367	\$3,680,367		Project added per Anthony Palmere @ Unitrans. EC
University Transport System	STIP ARRA Bus Purchase	UNI10463		\$1,000,000	\$1,000,000		Program ARRA STIP funds. -JL 3/9/09
University Transport System	Unitrans Capital Assistance	UNI10330	\$5,606,250	\$5,606,250	\$0	0%	Change scope to include rehabilitation of 7 buses per Anthony Palmere. -JL 3/4/09
Yolo County Transportation District	YCTD Farebox System Purchase	YCT18180		\$502,509	\$502,509		Economic Recovery/Stimulus per 02/26/09 TCC. EC
TOTAL			\$1,576,382,687	\$1,735,991,630	\$159,608,943		



**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR30000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR30000		n/a	n/a	<09		\$16,732,380	\$4,193,459	\$52,488,676	\$73,414,515
Project Title				2009	AB 2766	\$34,500			\$34,500
Lump Sum for Bicycle/Pedestrian Projects				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$5,110,000	\$5,110,000
Project Description				2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Congestion Mitigation and Air Quality	\$581,544	\$553,795	\$4,477,528	\$5,612,867
				2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
				2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
				2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
				2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
				2009	Local Agency Funds	\$517,347	\$397,387	\$1,405,577	\$2,320,311
				2009	Local Matching Funds			\$41,000	\$41,000
				2009	Local Transportation Fund	\$527,500			\$527,500
				2009	Other Fed - ARRA-RSTP			\$1,168,568	\$1,168,568
				2009	Other State - State Cash			\$295,000	\$295,000
				2009	RIP - STP Enhancements			\$575,445	\$575,445
				2009	RIP - State Cash			\$74,555	\$74,555
				2009	Recreational Trails Program			\$473,800	\$473,800
				2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
				2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
				2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
				2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
				2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
				2009	State Bond - Local Streets and Roads			\$31,432	\$31,432
				2009	Transportation Development Act		\$49,321		\$49,321
				2010	Congestion Mitigation and Air Quality	\$124,831	\$500,000	\$4,769,857	\$5,394,688
				2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
				2010	Local - Developer - Direct Cost		\$422,000		\$422,000
				2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
				2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,153,289	\$10,503,289
				2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
				2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
				2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
				2010	Road Fund	\$16,173		\$129,477	\$145,650
				2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
				2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
				2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
				2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
				2011	Congestion Mitigation and Air Quality		\$88,530	\$12,309,596	\$12,398,126
				2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
				2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
				2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
				2011	Local Transportation Fund			\$200,000	\$200,000

# Sacramento Area Council of Governments

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2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
		\$26,442,316	\$12,121,962	\$173,618,054	\$212,182,332

**Includes 105 Projects**

Total Cost

**\$212,182,332**

**Exempt  
Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$52,610,129	\$73,535,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$132,794	\$553,795	\$4,818,756	\$5,505,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$459,206	\$397,387	\$1,409,622	\$2,266,215
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$800,000	\$800,000
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844

**Sacramento Area Council of Governments**  
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2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
		<b>\$25,935,425</b>	<b>\$12,121,962</b>	<b>\$169,536,944</b>	<b>\$207,594,331</b>

**Includes 102 Projects**

Total Cost

**\$207,594,331**

**Exempt Category:**

Bicycle and pedestrian facilities

SACOG ID **VAR58000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
VAR58000                      n/a                      n/a

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
2009	Developer Capital Investment			\$43,975	\$43,975
2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
2009	Local Agency Funds	\$50,000	\$41,000	\$1,000,000	\$1,091,000
2009	Other Fed - ARRA-RSTP			\$721,320	\$721,320
2010	Local Agency Funds			\$508,250	\$508,250
		<b>\$1,962,048</b>	<b>\$372,900</b>	<b>\$8,826,732</b>	<b>\$11,161,680</b>

**Includes 12 Projects**

Total Cost

**\$11,161,680**

**Exempt Category:**

Intersection channelization projects

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
VAR58000                      n/a                      n/a

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
2009	Developer Capital Investment			\$43,975	\$43,975
2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
2009	Other Fed - ARRA-RSTP			\$521,320	\$521,320
2010	Local Agency Funds			\$508,250	\$508,250
		<b>\$1,962,048</b>	<b>\$372,900</b>	<b>\$8,126,732</b>	<b>\$10,461,680</b>

**Includes 10 Projects**

Total Cost

**\$10,461,680**

**Exempt Category:**

Intersection channelization projects

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR53000</b>				Lead Agency					
SACOG ID # <b>VAR53000</b>	EA Number	Last Revised <b>n/a</b>	Completion Year <b>n/a</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<b>Project Title</b> Lump Sum Non-Construction Activities  <b>Project Description</b> Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$17,147,900		\$9,359,286	\$26,507,186
				2009	Benefit Assessment District	\$707,456			\$707,456
				2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
				2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
				2009	Local - Developer - Direct Cost	\$250,000			\$250,000
				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
				2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
				2009	Local Matching Funds	\$24,000			\$24,000
				2009	Othr. State - State Cash			\$140,000	\$140,000
				2009	RIP - State Cash			\$808,000	\$808,000
				2009	Regional Surface Transportation Program			\$27,000	\$27,000
				2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
				2009	Safe Routes to School			\$215,000	\$215,000
				2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2009	State Bond - Transit			\$472,220	\$472,220
				2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
				2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
				2010	Local Agency Funds			\$643,088	\$643,088
				2010	Othr. State - State Cash			\$100,000	\$100,000
				2010	RIP - State Cash			\$693,000	\$693,000
				2010	Regional Surface Transportation Program			\$209,000	\$209,000
				2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2010	State Bond - Transit			\$2,485,033	\$2,485,033
				2010	Transportation Development Act			\$42,078	\$42,078
				2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
				2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
				2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
				2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
				2011	RIP - State Cash			\$691,000	\$691,000
				2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2011	State Bond - Transit			\$427,550	\$427,550
				2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12			\$628,000		\$2,688,000	\$3,316,000			
						<b>\$19,891,956</b>	<b>\$2,905,000</b>	<b>\$48,684,097</b>	<b>\$71,481,053</b>

<b>Includes 37 Projects</b>	Total Cost	<b>\$71,481,053</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

# Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5

### Previously Approved MTIP

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR53000           n/a      n/a

Project Title

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	Transportation Development Act			\$42,078	\$42,078
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		<b>\$19,891,956</b>	<b>\$2,905,000</b>	<b>\$46,199,064</b>	<b>\$68,996,020</b>

**Includes 37 Projects**

Total Cost

**\$68,996,020**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR39000</b>				Lead Agency					
SACOG ID # <b>VAR39000</b>	EA Number <b>n/a</b>	Last Revised <b>n/a</b>	Completion Year <b>n/a</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Lump Sum of Intersection Signalization</b>  Project Description Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$2,673,570	\$763,000	\$8,961,499	\$12,398,069
				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$212,000	\$10,025,586	\$10,416,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,562,930</b>	<b>\$45,294,000</b>
<b>Includes 28 Projects</b>				Total Cost	<b>\$45,294,000</b>	Exempt Category: Intersection signalization projects at individual intersections			

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR39000           n/a      n/a

Project Title

**Lump Sum of Intersection Signalization**

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
2010	Local - Developer - Direct Cost			\$215,000	\$215,000
2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
2010	Local Transportation Fund		\$80,000		\$80,000
2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
2011	Local Transportation Fund			\$260,000	\$260,000
2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
2012	Local Agency Funds			\$195,000	\$195,000
>12			\$505,000	\$5,865,000	\$6,370,000
		<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,562,930</b>	<b>\$45,294,000</b>

**Includes 28 Projects**

Total Cost

**\$45,294,000**

**Exempt Category:**

Intersection signalization projects at individual intersections



**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title

**Lump Sum of Pavement Rehabilitation**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$-954,233	\$-954,233
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$6,428,298	\$6,578,298
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA-RSTP			\$47,667,339	\$47,667,339
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$8,500,000	\$8,600,000
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,546,073	\$2,741,073
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,316,519	\$2,316,519
2011	Regional Surface Transportation Program			\$2,602,504	\$2,602,504
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640.072	\$9.738	\$20,255.664	\$20,905.474
2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
>12			\$260.000	\$2,345.000	\$2,605.000
		<b>\$60,246,487</b>	<b>\$7,982,000</b>	<b>\$644,088,201</b>	<b>\$712,316,688</b>

**Includes 122 Projects**

Total Cost

**\$712,316,688**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

# Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5

### Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year  
 VAR42000 n/a n/a

#### Project Title

Lump Sum of Pavement Rehabilitation

#### Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$4,383,721	\$4,533,721
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA-RSTP			\$34,341,764	\$34,341,764
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$5,981,883	\$6,081,883
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$316,000	\$316,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,495,268	\$3,690,268
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,819,683	\$1,819,683
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526

# Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5

2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640.072	\$9,738	\$20,255.664	\$20,905.474
2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
>12			\$260.000	\$2,345.000	\$2,605.000
		\$60,266,487	\$7,982,000	\$630,181,634	\$698,430,121

**Includes 121 Projects**

Total Cost

**\$698,430,121**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR43000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,500,000	\$1,500,000
Lump Sum of Plantings, Landscaping, etc.				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Project Description				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
				2009	Local Agency Funds		\$10,000		\$10,000
				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
				2011	IIP - STP Enhancements	\$106,236			\$106,236
				2011	IIP - State Cash	\$13,764			\$13,764
				2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
				2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
				>12				\$1,037,000	\$1,037,000
						\$6,717,456	\$1,823,000	\$27,656,720	\$36,197,176

Includes 14 Projects	Total Cost	\$36,197,176	Exempt Category:	Plantings, landscaping, etc.
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**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR43000                      n/a                      n/a

Project Title

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Othr. State - STP Enhancement			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
>12				\$1,037,000	\$1,037,000
		<b>\$6,717,456</b>	<b>\$1,823,000</b>	<b>\$26,156,720</b>	<b>\$34,697,176</b>

**Includes 13 Projects**

Total Cost

**\$34,697,176**

**Exempt Category:**

Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID # <b>VAR34000</b>				Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR34000		n/a	n/a	<09				\$5,523,356	\$5,523,356				
<p>Project Title</p> <p>Lump Sum of Power, Signal &amp; Comm. System</p> <p>Project Description</p> <p>Various locations in SACOG Region, construction or renovation of power, signal &amp; communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 &amp; 3.</p>				2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185				
				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296				
				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000				
				2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421				
				2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185				
				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309				
				2010	Local Agency Funds			\$335,173	\$335,173				
				2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000				
				2010	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299	\$5,304,718	\$6,576,008				
				2010	SHOPP - Mobility (State Cash)	\$121,009	\$43,701	\$687,282	\$851,992				
				2011	Local Agency Funds	\$675,000			\$675,000				
				2011	SHOPP - Mobility (SHOPP AC)	\$2,249,548	\$371,074	\$13,034,493	\$15,655,115				
				2011	SHOPP - Mobility (State Cash)	\$291,452	\$48,076	\$1,688,757	\$2,028,285				
				2012	Local Agency Funds		\$100,000		\$100,000				
				>12				\$5,060,000	\$5,060,000				
										\$4,271,000	\$900,150	\$36,158,805	\$41,329,955
				<b>Includes 14 Projects</b>				Total Cost	<b>\$41,329,955</b>				
<b>Exempt Category:</b>				Construction or renovation of power, signal, and communications systems									
<b>Previously Approved MTIP</b>													
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR34000		n/a	n/a	<09				\$5,523,356	\$5,523,356				
<p>Project Title</p> <p>Lump Sum of Power, Signal &amp; Comm. System</p> <p>Project Description</p> <p>Various locations in SACOG Region, construction or renovation of power, signal &amp; communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 &amp; 3.</p>				2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185				
				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296				
				2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421				
				2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185				
				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309				
				2010	Local Agency Funds			\$335,173	\$335,173				
				2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000				
				2010	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299	\$5,304,718	\$6,576,008				
				2010	SHOPP - Mobility (State Cash)	\$121,009	\$43,701	\$687,282	\$851,992				
				2011	Local Agency Funds	\$675,000			\$675,000				
				2011	SHOPP - Mobility (SHOPP AC)	\$2,249,548	\$371,074	\$13,034,493	\$15,655,115				
				2011	SHOPP - Mobility (State Cash)	\$291,452	\$48,076	\$1,688,757	\$2,028,285				
				2012	Local Agency Funds		\$100,000		\$100,000				
				>12				\$5,060,000	\$5,060,000				
										\$4,271,000	\$900,150	\$35,158,805	\$40,329,955
				<b>Includes 13 Projects</b>				Total Cost	<b>\$40,329,955</b>				
<b>Exempt Category:</b>				Construction or renovation of power, signal, and communications systems									

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR75000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,036,300	\$289,000	\$4,038,820	\$7,364,120
Project Title				2009	IIP - STP Enhancements	\$119,515			\$119,515
Lump Sum Safety Improvement				2009	IIP - State Cash	\$15,485			\$15,485
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$1,066,332	\$1,066,332
				2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
				2009	Other Fed - High Risk Rural Road Program			\$2,900,771	\$2,900,771
				2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
				2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
				2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
				2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
				2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
				2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
				2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$901,640	\$901,640
				2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
				2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	Safe Routes to School			\$826,470	\$826,470
				2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
				2012	Local Agency Funds			\$1,000,000	\$1,000,000
				2012	Safe Routes to School			\$996,000	\$996,000
				>12			\$850,000	\$3,219,000	\$4,069,000
						<b>\$9,297,300</b>	<b>\$2,041,000</b>	<b>\$103,090,164</b>	<b>\$114,428,464</b>
<b>Includes 37 Projects</b>				Total Cost	<b>\$114,428,464</b>	Exempt Category: Safety improvement program			



# Sacramento Area Council of Governments

## Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5

### Previously Approved MTIP

SACOG ID # VAR75000  
 EA Number  
 Last Revised n/a  
 Completion Year n/a

#### Project Title

Lump Sum Safety Improvement

#### Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,038,820	\$7,364,120
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,900,771	\$2,900,771
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		<b>\$7,297,300</b>	<b>\$2,041,000</b>	<b>\$43,990,164</b>	<b>\$53,328,464</b>

**Includes 35 Projects**

Total Cost

**\$53,328,464**

**Exempt Category:**

Safety improvement program

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SACOG ID <b>VAR51000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR51000		n/a	n/a	2009	Other Fed - ARRA-RSTP			\$5,500,000	\$5,500,000
Project Title Lump Sum Track Rehab./Reconstruction						\$0	\$0	\$5,500,000	\$5,500,000
Project Description Various locations in SACOG Region, rehabilitation or reconstruction of track structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 1 Project</b>		Total Cost	<b>\$5,500,000</b>	Exempt Category:	Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way				

SACOG ID <b>VAR54000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786
Project Title Lump Sum Traffic Control Devices				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$10,946,916</b>	<b>\$12,478,916</b>
<b>Includes 10 Projects</b>		Total Cost	<b>\$12,478,916</b>	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786
Project Title Lump Sum Traffic Control Devices				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$7,426,286</b>	<b>\$8,958,286</b>
<b>Includes 7 Projects</b>		Total Cost	<b>\$8,958,286</b>	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

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SACOG ID <b>VAR55000</b>				Lead Agency					
SACOG ID # <b>VAR55000</b>	EA Number <b>n/a</b>	Last Revised <b>n/a</b>	Completion Year <b>n/a</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Lump Sum Transportation Enhancements</b>  Project Description Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$2,200,000	\$2,200,000
				2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
				2009	Intelligent Transportation System Funds	\$661,923			\$661,923
				2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
				2009	Local Transportation Fund	\$425,000			\$425,000
				2009	RIP - STP Enhancements			\$700,000	\$700,000
				2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
				2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
				2009	Safe Routes to School			\$745,000	\$745,000
				2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
				2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
				2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
				2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
				2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
				2010	Othr. State - State Cash			\$298,220	\$298,220
				2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
				2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
				2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
				2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
				2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
				2011	Local Agency Funds			\$2,600,000	\$2,600,000
				2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
				2011	RIP - State Cash			\$535,076	\$535,076
				2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
				2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
				>12			\$1,700,000	\$3,900,000	\$5,600,000
						<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$74,192,733</b>	<b>\$96,917,693</b>
Includes 21 Projects				Total Cost	<b>\$96,917,693</b>	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

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**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR55000                      n/a                      n/a

Project Title

**Lump Sum Transportation Enhancements**

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Conqestion Mitiqation and Air Quality			\$59,220	\$59,220
2009	Intelliqient Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Proqram	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Proqram			\$3,000,000	\$3,000,000
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelliqient Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Proqram			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$71,992,733</b>	<b>\$94,717,693</b>

**Includes 20 Projects**

Total Cost

**\$94,717,693**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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SACOG ID ELD16060				EI Dorado County		Lead Agency City of Placerville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD16060	372801	09-06	2013	<09		\$3,145,232			\$3,145,232	
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$689,768			\$689,768	
US 50 Western Placerville Interchanges				2009	Local Agency Funds	\$240,000			\$240,000	
Project Description				2010	Demo - Annual Appropriations Act		\$983,982		\$983,982	
Reconstruct existing Forni Rd./Placerville Dr. Interchange; convert Ray Lawyer Dr. overcrossing to full interchange; add westbound and eastbound auxiliary lanes between Ray Lawyer Dr. and Placerville Dr. and minor access road changes. HPP #3280				>12				\$34,741,018	\$34,741,018	
						\$4,075,000	\$983,982	\$34,741,018	\$39,800,000	
Federal Project				Total Cost		\$39,800,000				
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD16060	372801	09-00	2013	<09		\$3,145,232	\$983,982		\$4,129,214	
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$689,768			\$689,768	
US 50 Western Placerville Interchanges				2009	Local Agency Funds	\$240,000			\$240,000	
Project Description				>12				\$34,741,018	\$34,741,018	
						\$4,075,000	\$983,982	\$34,741,018	\$39,800,000	
Federal Project				Total Cost		\$39,800,000				

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SACOG ID		ELD19161		El Dorado County		Lead Agency		El Dorado County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
ELD19161	n/a	09-06	2010	2009	FTA 5307			\$364,000	\$364,000		
Project Title				2009	State Bond - Transit			\$674,000	\$674,000		
Bus Acquisition						\$0	\$0	\$1,038,000	\$1,038,000		
Project Description											
Acquire two clean 45' 57 passenger diesel commuter buses to replace commuter buses beyond useful life.											
Federal Project		Total Cost	\$1,038,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						
Previously Approved MTIP											
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
ELD19161	n/a	09-00	2009	<09				\$544,284	\$544,284		
Project Title						\$0	\$0	\$544,284	\$544,284		
Bus Acquisition											
Project Description											
Acquire two clean diesel commuter buses to replace commuter buses beyond useful life.											
Federal Project		Total Cost	\$544,284	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

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SACOG ID		ELD19164		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	09-06	2010	2009	FTA 5307			\$435,427	\$435,427
Project Title				2009	State Bond - Transit			\$602,573	\$602,573
Bus Acquisition						\$0	\$0	\$1,038,000	\$1,038,000
Project Description									
Acquisition of two 45' 57 passenger commuter bus to replace commuter bus beyond useful life.									
Federal Project				Total Cost	\$1,038,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	09-00	2009	<09				\$555,000	\$555,000
Project Title						\$0	\$0	\$555,000	\$555,000
Bus Acquisition and Preventive Maintenance									
Project Description									
Acquisition of one (1) gas-electric hybrid commuter bus to replace commuter bus beyond useful life and for fleet preventive maintenance.									
Federal Project				Total Cost	\$555,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

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SACOG ID		ELD19258		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$519,000	\$519,000
Project Title						\$0	\$0	\$519,000	\$519,000
Bus Replacement									
Project Description									
Replace 1 commuter buses for El Dorado Transit commuter service to Sacramento with a 45' 57 passenger bus.									
Federal Project		Total Cost	\$519,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	09-00	2012	2010	STIP Augmentation RIP - State Cash			\$363,000	\$363,000
Project Title						2010	State Transit Assistance Fund	\$156,000	\$156,000
El Dorado Transit Bus Replacement						\$0	\$0	\$519,000	\$519,000
Project Description									
Replacement of 2 commuter buses for El Dorado Transit commuter service to Sacramento									
Other		Total Cost	\$519,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				



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SACOG ID		ELD15650		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15650	n/a	09-06	2010	2009	FTA 5307			\$320,000	\$320,000
Project Title				2009	State Transit Assistance Fund			\$199,000	\$199,000
Commuter Bus Acquisition						\$0	\$0	\$519,000	\$519,000
Project Description									
El Dorado Transit - Purchase (1) commuter 45' 57 passenger bus for fleet replacement.									
Federal Project		Total Cost	\$519,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15650	n/a	09-00	2009	<09				\$400,000	\$400,000
Project Title						\$0	\$0	\$400,000	\$400,000
Commuter Bus Acquisition									
Project Description									
El Dorado Transit - Purchase (1) commuter 45' bus for fleet replacement.									
Federal Project		Total Cost	\$400,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		ELD19282		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19282	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$126,133	\$126,133
Project Title						\$0	\$0	\$126,133	\$126,133
Preventative Maintenance									
Project Description									
Preventative Maintenance for El Dorado Transit.									
Federal Project		Total Cost	\$126,133	Exempt Category:	Rehabilitation of transit vehicles				

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SACOG ID		ELD19283		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19283	n/a	09-06	2009	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventative Maintenance									
Project Description									
Preventative Maintenance									
Federal Project		Total Cost	\$200,000	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID		ELD19275		El Dorado County		Lead Agency		El Dorado County Transit	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19275	n/a	09-06	2011	2009	FTA Funds - AR-5311			\$643,000	\$643,000
Project Title						\$0	\$0	\$643,000	\$643,000
Vehicle Replacement									
Project Description									
Replacement of five (5) paratransit cutaway buses and four (4) ADA minivan vehicles.									
Federal Project		Total Cost	\$643,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		PLA25399		Placer County		Lead Agency		City of Auburn Dept. of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25399	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$185,000	\$185,000
Project Title						\$0	\$0	\$185,000	\$185,000
Auburn Transit Bus Replacement									
Project Description									
One 25' replacement bus.									
Federal Project		Total Cost	\$185,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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SACOG ID <b>PLA25409</b> <b>Placer County</b> <small>Lead Agency</small> <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25409	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$76,000	\$76,000
Project Title Lincoln Transit Bus Stop Improvements						\$0	\$0	\$76,000	\$76,000
Project Description Improve various bus stops with shelters, benches and signage.									
<b>Federal Project</b>		Total Cost	\$76,000	<b>Exempt Category:</b>	Construction of small passenger shelters and information kiosks				

SACOG ID <b>PLA25410</b> <b>Placer County</b> <small>Lead Agency</small> <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25410	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$100,000	\$100,000
Project Title Lincoln Transit GPS Locator Project						\$0	\$0	\$100,000	\$100,000
Project Description Purchase Global Positioning System (GPS) software and associated equipment; install GPS locator devices on entire bus fleet; and install new computer system at City's dispatch center.									
<b>Federal Project</b>		Total Cost	\$100,000	<b>Exempt Category:</b>	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

SACOG ID <b>PLA25412</b> <b>Placer County</b> <small>Lead Agency</small> <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25412	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$75,097	\$75,097
Project Title Preventative Maintenance						\$0	\$0	\$75,097	\$75,097
Project Description In Lincoln, Provide Preventative Maintenance for Bus Fleet									
<b>Federal Project</b>		Total Cost	\$75,097	<b>Exempt Category:</b>	Rehabilitation of transit vehicles				

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SACOG ID <b>PLA25404</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25404	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,350,000	\$1,350,000
Project Title Repower/Rehab Buses						\$0	\$0	\$1,350,000	\$1,350,000
Project Description Repower/Rehab buses									
<b>Federal Project</b>		Total Cost	<b>\$1,350,000</b>	<b>Exempt Category:</b>	Rehabilitation of transit vehicles				

SACOG ID <b>PCT10498</b>		<b>Placer County</b>		Lead Agency <b>Placer County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10498	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,100,000	\$1,100,000
Project Title Bus Replacement						\$0	\$0	\$1,100,000	\$1,100,000
Project Description Acquisition of two (2) 45' replacement 57-seat commuter buses.									
<b>Federal Project</b>		Total Cost	<b>\$1,100,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>PCT10496</b>		<b>Placer County</b>		Lead Agency <b>Placer County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10496	n/a	09-06	2010	2009	FTA Funds - AR-5311			\$251,098	\$251,098
Project Title Preventive Maintenance						\$0	\$0	\$251,098	\$251,098
Project Description In non-urbanized areas of Placer County: Preventive maintenance. (Includes TART as well.)									
<b>Federal Project</b>		Total Cost	<b>\$251,098</b>	<b>Exempt Category:</b>	Rehabilitation of transit vehicles				

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SACOG ID		VAR56047		Placer County		Lead Agency		Pride Industries/CTSA	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56047	n/a	09-06	2009	2009	FTA 5310			\$624,137	\$624,137
Project Title				2009	Local Agency Funds			\$80,864	\$80,864
FTA 5310 Bus Acquisition						\$0	\$0	\$705,001	\$705,001
Project Description									
Purchase nine (R) Large Buses Type III , and two (R) Medium Buses Type II.									
Federal Project		Total Cost		\$705,001		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

SACOG ID		SAC24449		Sacramento County		Lead Agency		City of Elk Grove	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24449	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$4,000,000	\$4,000,000
Project Title						\$0	\$0	\$4,000,000	\$4,000,000
Bus Replacement									
Project Description									
Replace 8 CNG 40' Buses.									
Federal Project		Total Cost		\$4,000,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

SACOG ID		SAC24446		Sacramento County		Lead Agency		City of Folsom Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24446	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$488,000	\$488,000
Project Title						\$0	\$0	\$488,000	\$488,000
Folsom Stage Line - Van Replacement									
Project Description									
Replace seven (7) cutaway demand response vans.									
Federal Project		Total Cost		\$488,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

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SACOG ID		Sacramento County		Lead Agency		City of Galt Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24453	n/a	09-06	2011	2009	FTA Funds - AR-5307	\$50,000			\$50,000	
Project Title				2009	Transportation Development Act	\$50,000			\$50,000	
Operation and Maintenance Facility Feasibility and Design						\$100,000	\$0	\$0	\$100,000	
Project Description										
Operation and Maintenance Facility Feasibility and Design.										
Federal Project		Total Cost	\$100,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID		Sacramento County		Lead Agency		City of Galt Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24448	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$200,000	\$200,000	
Project Title						\$0	\$0	\$200,000	\$200,000	
Preventive Maintenance for SCTLink Fleet										
Project Description										
Provide preventive maintenance of SCTLink vehicles.										
Federal Project		Total Cost	\$200,000	Exempt Category:	Rehabilitation of transit vehicles					

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SACOG ID		SAC24346		Sacramento County		Lead Agency		City of Galt Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-06	2010	<09				\$450,000	\$450,000
Project Title				2009	FTA Funds - AR-5307			\$131,467	\$131,467
Replacement Buses				2009	Transportation Development Act			\$20,000	\$20,000
Project Description				\$0\$0\$601,467\$601,467					
Purchase replacement transit buses: 4 in 2007, 2 in 2008, 2 in 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.									
Federal Project		Total Cost	\$601,467	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-00	2010	<09				\$450,000	\$450,000
Project Title				2009	State Transit Assistance Fund			\$75,000	\$75,000
Replacement Buses				2010	State Transit Assistance Fund			\$75,000	\$75,000
Project Description				\$0\$0\$600,000\$600,000					
Purchase replacement transit buses at \$75,000 each. 4 in 2007, 2 in 2008, 1 each in 2009 and 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.									
Federal Project		Total Cost	\$600,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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SACOG ID <b>SAC24343</b>				<b>Sacramento County</b>		Lead Agency <b>City of Galt Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$50,000	\$50,000
Project Title				2009	Transportation Development Act			\$20,000	\$20,000
South County Transit Bus Stop Shelters						\$0	\$0	\$70,000	\$70,000
Project Description									
Installation of bus stop shelters at six key locations for the SCTLink demand response service in the City of Galt.									
Federal Project		Total Cost	\$70,000	Exempt Category:	Construction of small passenger shelters and information kiosks				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-00	2015	<09				\$60,000	\$60,000
Project Title				2009	Transportation Development Act			\$30,000	\$30,000
South County Transit Bus Stop Shelters				2010	Transportation Development Act			\$30,000	\$30,000
Project Description				2011	Transportation Development Act			\$30,000	\$30,000
Installation of bus stop shelters for South County Transit fixed route service throughout the City of Galt.				2012	Transportation Development Act			\$30,000	\$30,000
				>12				\$90,000	\$90,000
						\$0	\$0	\$270,000	\$270,000
Other		Total Cost	\$270,000	Exempt Category:	Construction of small passenger shelters and information kiosks				



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SACOG ID <b>SAC22990</b>				Sacramento County		Lead Agency <b>City of Rancho Cordova</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-06	2011	<09		\$622,000			\$622,000
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
International Drive & Folsom South Canal Bridge				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
Project Description				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Extend International Drive as a six lane roadway				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
from Kilgore to Sunrise. Includes bicycle and				2009	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
pedestrian facilities and a bridge over Folsom				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
South Canal.						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
<b>Federal Project</b>				Total Cost <b>\$17,092,000</b>					
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-00	2011	<09		\$622,000			\$622,000
Project Title				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
International Drive & Folsom South Canal Bridge				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Project Description				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
Extend International Drive as a six lane roadway				2009	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
from Kilgore to Sunrise. Includes bicycle and				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
pedestrian facilities and a bridge over Folsom						\$622,000	\$1,200,000	\$14,220,000	\$16,042,000
South Canal.									
<b>Federal Project</b>				Total Cost <b>\$16,042,000</b>					

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SACOG ID <b>SAC24414</b>				Sacramento County		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24414	n/a	09-06	2010	<09		\$10,042,525		\$1,300,000	\$11,342,525	
Project Title				2009	Local Agency Funds			\$1,473,000	\$1,473,000	
Sacramento Intermodal Transportation Facility - Phase 1				2009	Local Agency Funds	\$352,000			\$352,000	
Project Description				2009	Other Fed - ARRA-RSTP			\$20,000,000	\$20,000,000	
Sacramento Intermodal Transportation Facility:				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067	
Realign and straighten the existing mainline UPRR				2009	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000	
freight and passenger rail tracks, provide				2009	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000	
passenger facilities that connect the Depot to the				2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000	
relocated platforms. (Project includes Prelim.				2010	Congestion Mitigation and Air Quality			\$5,084,000	\$5,084,000	
Engineering for both Phase 1 and Phase 2 of the				2010	Local Agency Funds			\$5,000,000	\$5,000,000	
Sac. Intermodal Transp. Facility). (Other						\$12,550,592	\$0	\$65,249,000	\$77,799,592	
Fed-Project of National & Regional Significance is										
Section 1301 and are Earmarked funds from										
SAFETEA-LU. CMAQ funds are being used for										
straightening and realigning a 3,300-foot-long										
section of the UPRR mainline. The project will										
allow UPRR's trains to operate at higher speeds										
and reduce train idling. Emission Benefits in										
kg/day: NOx 1.2, CO 0.1, PM10 0.1)										
Federal Project				Total Cost		\$77,799,592				
Exempt Category:				Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)						

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**Previously Approved MTIP**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24414 n/a 09-03 2010**

Project Title

**Sacramento Intermodal Transportation Facility - Phase 1**

Project Description

**Sacramento Intermodal Transportation Facility:**  
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,042,525		\$1,300,000	\$11,342,525
2009	Local Agency Funds	\$352,000			\$352,000
2009	Local Agency Funds			\$1,473,000	\$1,473,000
2009	Other Fed - Projects of National and Regional Signif	\$1,350,000			\$1,350,000
2009	Other Fed - Rail Line Relocation and Improvement F			\$392,000	\$392,000
2009	Sacramento County Measure A Sales Tax			\$11,627,000	\$11,627,000
2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
2010	Congestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
2010	Local Agency Funds			\$5,000,000	\$5,000,000
		<b>\$11,744,525</b>	<b>\$0</b>	<b>\$44,876,000</b>	<b>\$56,620,525</b>

**Federal Project**

Total Cost **\$56,620,525**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **PAR10013**

**Sacramento County**

Lead Agency **Paratransit Inc.**

SACOG ID # EA Number Last Revised Completion Year  
**PAR10013 n/a 09-06 2012**

Project Title

**Demand Response Minivans**

Project Description

Purchase 15 demand response minivans for replacement and 5 for expansion.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5307			\$568,176	\$568,176
		<b>\$0</b>	<b>\$0</b>	<b>\$568,176</b>	<b>\$568,176</b>

**Federal Project**

Total Cost **\$568,176**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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SACOG ID		PAR10014		Sacramento County		Lead Agency		Paratransit Inc.	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10014	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$405,000	\$405,000
Project Title						\$0	\$0	\$405,000	\$405,000
Facility Telephone System Replacement									
Project Description									
Add more phone lines for reservations and improve reporting and analysis capability.									
Federal Project		Total Cost	\$405,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		PAR10015		Sacramento County		Lead Agency		Paratransit Inc.	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10015	n/a	09-06	2009	2009	FTA 5310			\$485.994	\$485.994
Project Title				2009	Local Agency Funds			\$62.996	\$62.996
FTA 5310 Bus & Eqp Purchase						\$0	\$0	\$548,990	\$548,990
Project Description									
Purchase eight (SE) Large Buses Type III, Seven Mobile Data Terminal, Eight Cable Assmbly Mounts, Eight MRs.									
Federal Project		Total Cost	\$548,990	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		SAC24454		Sacramento County		Lead Agency		Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24454	n/a	09-06	2012	2009	FTA Funds - AR-5311			\$228.007	\$228.007		
Project Title				2009	Local Transportation Fund			\$122.000	\$122.000		
Bus Replacement						\$0	\$0	\$350,007	\$350,007		
Project Description											
Replace two 30' Commuter Buses.											
Federal Project		Total Cost	\$350,007	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

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SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17946	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$8,240,000	\$8,240,000
Project Title						\$0	\$0	\$8,240,000	\$8,240,000
Retrofit 21 UTDC Light Rail Vehicles									
Project Description									
Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.									
<b>Federal Project</b>		Total Cost	\$8,240,000	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17948	n/a	09-06	2011	2009	FTA 5307			\$1,100,000	\$1,100,000
Project Title								\$3,000,000	\$3,000,000
RT ADA Operations									
Project Description								\$275,000	\$275,000
ADA eligible costs based on capitalizing 40% of contract costs.									
								\$1,200,000	\$1,200,000
								\$300,000	\$300,000
						\$0	\$0	\$5,875,000	\$5,875,000
<b>Federal Project</b>		Total Cost	\$5,875,000	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID <b>REG16680</b>				Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-06	2011	<09				\$97,912,207	\$97,912,207
Project Title				2009	FTA 5307			\$15,180,540	\$15,180,540
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
Project Description				2009	FTA Funds - AR-5307			\$10,053,704	\$10,053,704
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2009	Local Transportation Fund			\$4,984,087	\$4,984,087
				2010	FTA 5307			\$17,593,000	\$17,593,000
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
				2010	Local Transportation Fund			\$5,587,202	\$5,587,202
				2011	FTA 5307			\$16,280,540	\$16,280,540
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108
						\$0	\$0	\$180,359,006	\$180,359,006

Federal Project		Total Cost	\$180,359,006	Exempt Category:	Rehabilitation of transit vehicles					
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
REG16680	n/a	09-00	2011	<09				\$97,912,207	\$97,912,207	
Project Title				2009	FTA 5307			\$16,280,540	\$16,280,540	
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,827,778	\$4,827,778	
Project Description				2009	Local Transportation Fund			\$5,602,690	\$5,602,690	
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2010	FTA 5307			\$18,793,000	\$18,793,000	
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$5,551,945	\$5,551,945	
				2010	Local Transportation Fund			\$6,443,094	\$6,443,094	
				2011	FTA 5307			\$16,280,540	\$16,280,540	
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108	
						\$0	\$0	\$174,947,902	\$174,947,902	
Federal Project		Total Cost	\$174,947,902	Exempt Category:	Rehabilitation of transit vehicles					

SACOG ID <b>CAL20379</b> Various Counties      Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20379	n/a	09-06	2016	>12		\$500,000		\$3,200,000	\$3,700,000
Project Title						\$500,000	\$0	\$3,200,000	\$3,700,000
U.S. 50 Auxiliary Lanes									
Project Description									
On Highway 50 between Mather Field Road and Bradshaw Road - Construct EB and WB Auxiliary Lanes									
Federal Project									
Total Cost		\$3,700,000		Exempt Category:		Safety improvement program			

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SACOG ID <b>REG17947</b>				Various Counties		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17947	n/a	09-06	2011	2009	FTA Funds - AR-5309			\$946,296	\$946,296
Project Title Preventative Maintenance for LRT System						\$0	\$0	\$946,296	\$946,296
Project Description Preventative Maintenance for LRT System.									
<b>Federal Project</b>		Total Cost	<b>\$946,296</b>		<b>Exempt Category:</b>	Rehabilitation of transit vehicles			

SACOG ID <b>YST10418</b>				Various Counties		Lead Agency <b>Yuba Sutter Transit</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10418	n/a	09-06	2010	2009	AB 2766			\$123,730	\$123,730
Project Title Commuter Bus Expansion								\$955,000	\$955,000
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.								\$204,466	\$204,466
								\$291,804	\$291,804
						\$0	\$0	\$1,575,000	\$1,575,000
<b>Federal Project</b>		Total Cost	<b>\$1,575,000</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10418	n/a	09-00	2010	2009	AB 2766			\$100,000	\$100,000
Project Title YST Commuter Bus Expansion								\$955,000	\$955,000
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.								\$445,000	\$445,000
						\$0	\$0	\$1,500,000	\$1,500,000
<b>Federal Project</b>		Total Cost	<b>\$1,500,000</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

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SACOG ID <b>YST10434</b>				Various Counties		Lead Agency <b>Yuba Sutter Transit</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10434	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$300,000	\$300,000	
Project Title						\$0	\$0	\$300,000	\$300,000	
Preventive Maintenance										
Project Description										
Provide preventive maintenance of Yuba-Sutter Transit vehicles.										
<b>Federal Project</b>			Total Cost	\$300,000	Exempt Category:	Rehabilitation of transit vehicles				



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SACOG ID YOL19210				Yolo County		Lead Agency City of Davis Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19210	n/a	09-06	2014	<09		\$610,350			\$610,350	
Project Title Downtown Multimodal Parking Structure				2009	FTA 5309 (c) - Bus	\$643,720			\$643,720	
				2009	Local - Developer - General Mitigation Fee	\$410,930			\$410,930	
				2010	Local - Developer - General Mitigation Fee	\$1,000,000			\$1,000,000	
				2012	Local - Developer - General Mitigation Fee		\$1,705,000		\$1,705,000	
				>12				\$11,000,000	\$11,000,000	
Project Description In Davis, improve entrance to Amtrak Depot and parking lot, provide additional parking, and improve service by increasing the frequency of bus service to the facility. This improved bus service will require the purchase of an additional one to two heavy-duty buses. (Buses would be purchased with Earmarks CA-E2007-BUSP-0060 for \$200,640 and CA-2008-BUSP-0060 for \$217,380)						\$2,665,000	\$1,705,000	\$11,000,000	\$15,370,000	
Federal Project				Total Cost	\$15,370,000	Exempt Category: Bus terminals and transfer points				
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19210	n/a	09-00	2014	<09		\$610,350			\$610,350	
Project Title Downtown Multimodal Parking Structure				2009	FTA 5309 (b) - New Starts	\$643,720			\$643,720	
				2009	Local - Developer - General Mitigation Fee	\$410,930			\$410,930	
				2010	Local - Developer - General Mitigation Fee	\$1,000,000			\$1,000,000	
				2012	Local - Developer - General Mitigation Fee		\$1,705,000		\$1,705,000	
				>12				\$11,000,000	\$11,000,000	
Project Description In Davis, conduct a needs assessment and feasibility study, using local funds, leading to the construction of a multistory parking structure to serve multimodal transportation center (Amtrak, Unitrans, Davis Community Transit, commercial shuttles and bike/ped) and the downtown Davis business district.						\$2,665,000	\$1,705,000	\$11,000,000	\$15,370,000	
Federal Project				Total Cost	\$15,370,000	Exempt Category: Bus terminals and transfer points				

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>UCP10000</b> <b>Yolo County</b>				Lead Agency <b>UCP of Greater Sacramento</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UCP10000	n/a	09-06	2009	2009	FTA 5310			\$230,178	\$230,178
Project Title				2009	Local Agency Funds			\$29,822	\$29,822
FTA 5310 Bus Acquisition						\$0	\$0	\$260,000	\$260,000
Project Description									
Purchase Four (R )Large Buses Type III.									
<b>Federal Project</b>		Total Cost	<b>\$260,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>UCC10000</b> <b>Yolo County</b>				Lead Agency <b>United Christian Centers</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UCC10000	n/a	09-06	2009	2009	FTA 5310			\$57,545	\$57,545
Project Title				2009	Local Agency Funds			\$7,456	\$7,456
FTA 5310 Bus Purchase						\$0	\$0	\$65,001	\$65,001
Project Description									
Purchase one (R)Large Bus Type III									
<b>Federal Project</b>		Total Cost	<b>\$65,001</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>UNI10462</b> <b>Yolo County</b>				Lead Agency <b>University Transport System</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10462	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$3,541,367	\$3,541,367
Project Title				2009	University Fees			\$139,000	\$139,000
Bus Replacement						\$0	\$0	\$3,680,367	\$3,680,367
Project Description									
Purchase of 8 replacement 40' CNG buses.									
<b>Federal Project</b>		Total Cost	<b>\$3,680,367</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID		UNI10463		Yolo County		Lead Agency		University Transport System	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10463	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
Project Title						\$0	\$0	\$1,000,000	\$1,000,000
STIP ARRA Bus Purchase									
Project Description									
Purchase of 2 replacement 40' CNG buses.									
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		UNI10330		Yolo County		Lead Agency		University Transport System	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-06	2015	<09				\$4,581,250	\$4,581,250
Project Title				2009	FTA 5307			\$820,000	\$820,000
Unitrans Capital Assistance				2009	University Fees			\$205,000	\$205,000
Project Description				\$0\$0\$5,606,250\$5,606,250					
Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.									
Federal Project		Total Cost	\$5,606,250	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP

SACOG ID #  
UNI10330

EA Number  
n/a

Last Revised  
09-00

Completion Year  
2015

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$4,581,250	\$4,581,250
2009	FTA 5307			\$820,000	\$820,000
2009	Universitv Fees			\$205,000	\$205,000
		\$0	\$0	\$5,606,250	\$5,606,250

Project Title  
Unitrans Capital Assistance

Project Description  
Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).

STREET NAME: Unitrans Capital Assistance

Federal Project

Total Cost  
\$5,606,250

Exempt Category:  
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Amendment #6 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>YCT18180</b>				<b>Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18180	n/a	09-06	2012	2009	FTA Funds - AR-5311			\$502,509	\$502,509	
Project Title						\$0	\$0	\$502,509	\$502,509	
YCTD Farebox System Purchase										
Project Description										
Economic Recovery/Stimulus funds for the purchase of 35 Odyssey farebox systems for the YCTD.										
<b>Federal Project</b>			Total Cost	\$502,509	Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

## **Complete Lump Sum (Grouped Project Listing) Detail 2009/12 MTIP through Amendment #6**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

José Luis Cáceres  
Associate Transportation Planner, SACOG  
(916) 340-6218  
[jcaceres@sacog.org](mailto:jcaceres@sacog.org)  
1415 L Street, Suite 300  
Sacramento CA 95814

## **Complete Lump Sum (Grouped Project Listing) Detail 2009/12 MTIP through Administrative Modification #8**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

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Sacramento CA 95814

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		ELD16000		VAR67000 -		El Dorado County		Lead Agency		El Dorado County Dept of Transportation									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
ELD16000		n/a		09-00		2015		2012		Local - Developer - Transportation Improvement Fee		\$237,000						\$237,000	
Project Title								>12						\$425,000		\$1,025,000		\$1,450,000	
Pleasant Valley Rd - Widen El Dorado to SR 49												\$237,000		\$425,000		\$1,025,000		\$1,687,000	
Project Description																			
Widen Pleasant Valley Rd from El Dorado Rd to SR 49 to accommodate 0.25 mile two-way left-turn lane at west end and widen shoulders. CIP#GP160																			
Other				Total Cost				\$1,687,000				Exempt Category:		Adding medians					

SACOG ID		ELD19269		VAR30000 -		El Dorado County		Lead Agency		City of Placerville Dept of Public Works									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
ELD19269		n/a		09-01		2012		2011		RIP - STP Enhancements		\$85,000						\$85,000	
Project Title								2012		Local Agency Funds						\$25,000		\$25,000	
El Dorado Trail Bike Path								2012		RIP - STP Enhancements						\$95,000		\$95,000	
												\$85,000		\$0		\$120,000		\$205,000	
Project Description																			
Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing.																			
Federal Project				Total Cost				\$205,000				Exempt Category:		Bicycle and pedestrian facilities					

SACOG ID		ELD15910		VAR30000 -		El Dorado County		Lead Agency		City of Placerville Dept of Public Works									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
ELD15910		n/a		09-00		2010		2009		Local Transportation Fund		\$277,500						\$277,500	
Project Title								2010		Local Transportation Fund				\$370,000		\$1,202,500		\$1,572,500	
El Dorado Trail Western Extension												\$277,500		\$370,000		\$1,202,500		\$1,850,000	
Project Description																			
Purchase ROW and install improvements for El Dorado Trail Western Extension, a Class I bikeway/trail from approximately Canal and Main St. to Ray Lawyer Dr. and Forni Road.																			
Other				Total Cost		\$1,850,000		Exempt Category:		Bicycle and pedestrian facilities									

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19261</b> <b>VAR30000 -</b> <b>EI Dorado County</b> Lead Agency <b>City of Placerville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19261	n/a	09-01	2009	2009	Safe Routes to School			\$167,211	\$167,211
Project Title School Zone SRTS						\$0	\$0	\$167,211	\$167,211
Project Description In Placerville, Install four radar speed feedback signs and two in-road crosswalk lighting systems in two of the most challenging K-8th grade school zones: 1) Markam Middle School and 2) Schnell Elementary School. Safe Routes to School ID SRTSD03_0008									
<b>Federal Project</b>		Total Cost	<b>\$167,211</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

SACOG ID <b>ELD19262</b> <b>VAR30000 -</b> <b>EI Dorado County</b> Lead Agency <b>EI Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19262	n/a	09-01	2009	<09		\$82,000	\$3,000	\$417,000	\$502,000
Project Title Green Valley Rd Sidewalk - Bass Lake Rd to Pleasant Grove School						\$82,000	\$3,000	\$417,000	\$502,000
Project Description Construct 5-ft wide concrete sidewalk approx 2,520 linear ft on south side from Bass Lake Rd west toward Pleasant Grove Middle School; and construct 5-ft wide asphalt concrete sidewalk approx 650 linear ft on north side from future signalized intersection at Silver Springs Pkwy east to existing asphalt walkway. (Fed Safe Routes to School ID SRTSD03_0003) CIP# 73113									
<b>Federal Project</b>		Total Cost	<b>\$502,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19186</b> <b>VAR30000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID # <b>ELD19186</b>	EA Number <b>n/a</b>	Last Revised <b>09-01</b>	Completion Year <b>2013</b>						
Project Title <b>Northside School Class I Bike Paths - SR 49/SR 193</b>				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Construct Class I bike paths along west side of SR 49 in the Cool Township, from Northside Elementary School to intersection at SR 193; and along north side of SR 193 from SR 49 to community of Auburn Lake Trails. Approx. length 2 miles. Both paths assumed to lie entirely within Caltrans' right-of-way. CIP#72304				<09		\$276,400			\$276,400
				2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
				2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
				2012	Safe Routes to School			\$999,500	\$999,500
<b>Federal Project</b>				Total Cost	<b>\$2,340,000</b>	Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID <b>ELD19173</b> <b>VAR30000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID # <b>ELD19173</b>	EA Number <b>n/a</b>	Last Revised <b>09-00</b>	Completion Year <b>2014</b>						
Project Title <b>US 50 El Dorado Hills Blvd Pedestrian Overcrossing</b>				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange; this project will be constructed following the US 50 HOV Lane - Phase 1 project (see ELD19211). CIP#71340				<09		\$103,190			\$103,190
				2009	AB 2766	\$34,500			\$34,500
				2009	Local - Developer - Transportation Improvement Fee	\$195,941			\$195,941
				2009	Local - Developer - Transportation Improvement Fee		\$286,000		\$286,000
				2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
				2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
				2012	Local Agency Funds			\$2,885,232	\$2,885,232
				2012	Regional Surface Transportation Program			\$530,890	\$530,890
<b>Federal Project</b>				Total Cost	<b>\$5,508,631</b>	Exempt Category:	Bicycle and pedestrian facilities		

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19172</b> <b>VAR30000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Parks and Recreation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19172	n/a	09-00	2009	<09		\$164,825		\$1,258,175	\$1,423,000
Project Title Class I Bike Path: Sacramento - Placerville Transportation Corridor (SPTC)						\$164,825	\$0	\$1,258,175	\$1,423,000
Project Description Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road.									
<b>Federal Project</b>		Total Cost	\$1,423,000		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>ELD19268</b> <b>VAR30000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Parks and Recreation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19268	n/a	09-01	2012	2011	RIP - STP Enhancements	\$44,000			\$44,000
Project Title El Dorado Hills Bike Path - SMUD Corridor								\$109,000	\$109,000
								\$251,000	\$251,000
						\$44,000	\$0	\$360,000	\$404,000
Project Description Design and construct a Class I bike path between Silva Valley Road and El Dorado Hills Blvd along the SMUD Powerline Corridor in El Dorado Hills.									
<b>Federal Project</b>		Total Cost	\$404,000		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>PLA25255</b> <b>VAR30000 -</b> <b>Placer County</b> Lead Agency <b>City of Auburn Dept. of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25255	n/a	09-00	2010	2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
Project Title Auburn Infill Sidewalk Program								\$100,000	\$100,000
						\$0	\$0	\$200,000	\$200,000
Project Description Construction of new curbs, gutters, and sidewalks that complete the existing sidewalk network, and connects existing areas throughout the City of Auburn.									
<b>Other</b>		Total Cost	\$200,000		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Auburn Dept. of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25256	n/a	09-00	2010	2010	Local Agency Funds			\$400,000	\$400,000
Project Title						\$0	\$0	\$400,000	\$400,000
Auburn Sidewalk Reconstruction & Tree Planting									
Project Description									
Removal and replacement of damaged sidewalks in various locations throughout the City of Auburn, including installation of irrigation and tree/landscape planting where separated sidewalks exists.									
Other		Total Cost	\$400,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Auburn Dept. of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25225	n/a	09-00	2012	2010	Congestion Mitigation and Air Quality			\$102,033	\$102,033
Project Title						2010		\$20,407	\$20,407
Lincoln Way Sidewalk / Bicycle Lane						\$0	\$0	\$122,440	\$122,440
Project Description									
Class 2 bike lane and adjacent sidewalk along Lincoln Way from City limit north to Old Town Auburn. (VOC .06, NOx .05, PM10 .02 kg/day)									
Federal Project		Total Cost	\$122,440	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Auburn Dept. of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25226	n/a	09-01	2009	<09		\$65,000		\$8,421	\$73,421
Project Title						2009		\$61,274	\$61,274
Palm Avenue Sidewalks / Bicycle Lane						2009	Local Agency Funds	\$606,955	\$631,955
						2009	Safe Routes to School	\$25,000	\$631,955
						\$65,000	\$25,000	\$676,650	\$766,650
Project Description									
Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.									
Federal Project		Total Cost	\$766,650	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25158	n/a	09-00	2009	<09				\$562,500	\$562,500
Project Title						\$0	\$0	\$562,500	\$562,500
Downtown Colfax Bike Lane Extension									
Project Description									
From Downtown Multi-modal station, construct bike path extension to the intersection of Main Street and SR 174 (Main St.) at Depot.									
Other		Total Cost	\$562,500	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25024	n/a	09-03	2011	2009	Congestion Mitigation and Air Quality			\$100,000	\$100,000
Project Title								\$180,161	\$180,161
South Auburn St. Bike Lanes						\$5,000		\$14,839	\$19,839
Project Description								\$60,000	\$60,000
On South Auburn Street from Mink Creek to Colfax/Grass Valley Overcrossing: Add bike lanes on both sides of street.						\$5,000	\$0	\$355,000	\$360,000
Federal Project		Total Cost	\$360,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency City of Lincoln Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25208	n/a	09-00	2011	<09				\$1,500,000	\$1,500,000
Project Title						\$0	\$0	\$1,500,000	\$1,500,000
Auburn Ravine Phase 2 Bike/Ped Bridge									
Project Description									
Phase 2: Class I pedestrian/bikeway along Auburn Ravine paralleling Ferrari Ranch Road from Ingram Parkway west to Highway 65 and bridge crossing over Auburn Ravine.									
Federal Project		Total Cost	\$1,500,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency City of Rocklin Division of Engineering			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20480	n/a	09-00	2009	2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
Project Title						\$0	\$0	\$1,850,000	\$1,850,000
China Garden Bike Lane									
Project Description									
China Garden Bike Lane: Construct Class 1 bike facilities along Secret Ravine from Roseville city limits to Monument Springs Drive and Class 2 bike facilities on Monument Springs Drive from Aguilar Street to Vista Oaks.									
Other		Total Cost	\$1,850,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency City of Rocklin Division of Engineering			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25357	n/a	09-00	2012	2011	Conqestion Mitiqation and Air Quality			\$1,178,205	\$1,178,205
Project Title								\$176,737	\$176,737
Safe School Route Phase 5						\$0	\$0	\$1,354,942	\$1,354,942
Project Description									
In downtown Rocklin: Construct new sidewalks and bicycle lanes on remaining unimproved existing streets, allowing access to Springview School, downtown, and adjacent residential neighborhoods. (Emission Benefits in kg/day: ROG 0.26, NOx 0.15, PM10 0.03)									
Federal Project		Total Cost	\$1,354,942	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25366</b>		<b>VAR30000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25366	n/a	09-00	2011	2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
Project Title Bicycle Detection						\$0	\$0	\$350,000	\$350,000
Project Description Traffic signal detection for bicycles at various locations in Roseville									
<b>Other</b>		Total Cost		\$350,000		<b>Exempt Category:</b>		Bicycle and pedestrian facilities	

SACOG ID <b>PLA19960</b>		<b>VAR30000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19960	n/a	09-06	2009	<09		\$685,010	\$88,850	\$2,584,538	\$3,358,398
Project Title I-80 to Royer Park Bikeway Phase 2 - Segment 1								\$162,115	\$162,115
						\$107,522			\$107,522
						\$13,931	\$262,000		\$275,931
Project Description Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases. Phase I from I-80 to Harding completed in 2004 (PLA20870). This is phase 2 from Harding Blvd. to Royer Park. Local funds include TCSP funds of \$268,717. Funding shown includes phases 1 & 2. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)						\$806,463	\$350,850	\$2,746,653	\$3,903,966
<b>Federal Project</b>		Total Cost		\$3,903,966		<b>Exempt Category:</b>		Bicycle and pedestrian facilities	

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25385	n/a	09-01	2009	2009	Bicycle Transportation Account			\$99,260	\$99,260
Project Title				2009	Conqestion Mitiqation and Air Quality			\$766,133	\$766,133
I-80 To Royer Park Bikeway Phase 2 - Segment 2						\$0	\$0	\$865,393	\$865,393
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road.									
Federal Project		Total Cost	\$865,393	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25386	n/a	09-01	2011	2011	Conqestion Mitiqation and Air Quality			\$393,611	\$393,611
Project Title				2011	Transportation Development Act			\$50,996	\$50,996
I-80 To Royer Park Bikeway Phase 2 - Segment 3						\$0	\$0	\$444,607	\$444,607
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park.									
Federal Project		Total Cost	\$444,607	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		PLA19910		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
PLA19910		n/a		09-00		2012		2010		Local Agency Funds		\$350,000		\$500,000		\$2,500,000		\$3,350,000	
Project Title								2011		Local Agency Funds						\$1,250,000		\$1,250,000	
Linda Creek Bike Trail								2012		Local Agency Funds						\$1,250,000		\$1,250,000	
												\$350,000		\$500,000		\$5,000,000		\$5,850,000	
Project Description																			
In Roseville, Linda Creek Bike Trail from Rocky Ridge Drive to Darling Way (including undercrossing of Darling Way).																			
Other		Total Cost		\$5,850,000		Exempt Category:		Bicycle and pedestrian facilities											

SACOG ID		PLA19860		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
PLA19860		n/a		09-00		2010		<09								\$105,000		\$105,000	
Project Title																			
Roseville Bikeway Master Plan Implementation																			
Project Description																			
In Roseville, provide signs and striping for new class 2 and 3 bikeways.																			
Other		Total Cost		\$105,000		Exempt Category:		Bicycle and pedestrian facilities											



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25350	n/a	09-05	2010	2009	Other Fed - ARRA-RSTP			\$800,000	\$800,000
Project Title				2010	Conqestion Mitiqation and Air Quality			\$291,979	\$291,979
Washington Blvd Frontage Improvements				2010	Road Fund			\$37,829	\$37,829
						\$0	\$0	\$1,129,808	\$1,129,808
Project Description									
In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr and install bonded wearing course from All American Drive to 300 feet north of Sawtell Rd. Improvements include curb, gutter, and sidewalk and Class II bike lanes. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)									
Federal Project		Total Cost	\$1,129,808	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25349	n/a	09-00	2011	2011	Conqestion Mitiqation and Air Quality			\$541,215	\$541,215
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
Washington Blvd Improvement						\$0	\$0	\$612,473	\$612,473
Project Description									
In Roseville, along Washington Blvd from Junction Blvd to Kaseberg Dr.: construct pedestrian, bicycle & transit improvements. Improvements include curb, gutter, and sidewalk and Class II bike lanes. (Emission Benefits in kg/day: 0.3 ROG, 0.2 NOx, 0.1 PM10)									
Federal Project		Total Cost	\$612,473	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency		Placer County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25358	n/a	09-01	2010	<09		\$43,796			\$43,796
Project Title				2009	Concession Mitigation and Air Quality			\$155,094	\$155,094
Auburn Folsom Road Bikeway - Phase 1				2009	Local Agency Funds			\$20,095	\$20,095
						\$43,796	\$0	\$175,189	\$218,985
Project Description									
From the Auburn City/Placer County Limits to approximately 450 feet within the City limit, widen Auburn-Folsom Road by 1-3 feet on the west side of the roadway to accommodate Class II bicycle lanes. This first phase will tie into a future, larger Placer County project that will widen Auburn-Folsom Road from Shirland Tract Road to the Auburn City limits. This project is identified in the 2002 Regional Bikeway Plan as one of seven high priority bikeway projects listed in the plan. (Emission Benefits in kg/day: ROG 0.02, NOx 0.02)									
Federal Project		Total Cost	\$218,985	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		Placer County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25126	n/a	09-00	2012	<09				\$946,194	\$946,194
Project Title						\$0	\$0	\$946,194	\$946,194
Coon Creek Regional Park Bike Trail Project									
Project Description									
Placer County intends to construct multi-use trails, parking lot and staging area and related improvements. LIMITS: Garden Bar area of Placer County .25 miles north of Mears Road between the Cities of Lincoln and Auburn. STREET NAME: Mears Road									
Federal Project		Total Cost	\$946,194	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Placer County		Lead Agency		Placer County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25359	n/a	09-06	2011	2010	Conqestion Mitiqation and Air Quality	\$124.831		\$707.377	\$832.208
Project Title				2010	Road Fund	\$16.173		\$91.648	\$107.821
Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping						\$141,004	\$0	\$799,025	\$940,029
Project Description				This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)					
Federal Project		Total Cost	\$940,029	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Placer County		Lead Agency		Placer County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25186	n/a	09-01	2009	<09		\$112.957		\$900.110	\$1,013.067
Project Title				2009	Conqestion Mitiqation and Air Quality			\$784,250	\$784,250
Douglas Blvd. Pedestrian Facilities and Landscaping				2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
						\$112,957	\$0	\$900,110	\$1,013,067
Project Description				Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)					
Federal Project		Total Cost	\$1,013,067	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA20920</b> <b>VAR30000 -</b> <b>Placer County</b> Lead Agency <b>Town of Loomis Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20920	n/a	09-00	2010	<09		\$105,000	\$140,000	\$455,000	\$700,000
Project Title Horseshoe Bar Road						\$105,000	\$140,000	\$455,000	\$700,000
Project Description In Loomis, Horseshoe Bar Road from Walnut Extension to Taylor Road: add 1,000 feet of two-way left turn lane (for safety) and bike lanes.									
<b>Other</b>		Total Cost	\$700,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID <b>PLA20910</b> <b>VAR30000 -</b> <b>Placer County</b> Lead Agency <b>Town of Loomis Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20910	n/a	09-00	2010	<09		\$103,500	\$138,000	\$448,500	\$690,000
Project Title Taylor Road Bike and Turn Lane						\$103,500	\$138,000	\$448,500	\$690,000
Project Description In Loomis, Taylor Road from King Road to north town limits: add turn lane and bike lanes. STREET NAME: Taylor Road									
<b>Other</b>		Total Cost	\$690,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID <b>SAC22470</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Citrus Heights</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22470	n/a	09-00	2009	<09		\$860,000	\$1,295,000	\$4,330,000	\$6,485,000
Project Title Auburn Blvd Enhancements						\$860,000	\$1,295,000	\$4,330,000	\$6,485,000
Project Description From Sylvan Rd. to Antelope Rd.construct Class II Bikeways, sidewalks and landscaping.									
<b>Federal Project</b>		Total Cost	\$6,485,000	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Citrus Heights	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC23040	n/a	09-00	2010	<09		\$860,000	\$1,295,000	\$4,330,000	\$6,485,000
Project Title						\$860,000	\$1,295,000	\$4,330,000	\$6,485,000
Auburn Blvd. Enhancements									
Project Description									
Construct Class 2 bikeways, landscaping, sidewalks, and drainage improvements along Auburn Blvd. from Antelope Rd. to the Northern City Limits.									
Federal Project		Total Cost	\$6,485,000		Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Elk Grove	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19780	n/a	09-00	2009	<09		\$92,000	\$3,400	\$607,704	\$703,104
Project Title						\$92,000	\$3,400	\$607,704	\$703,104
East Stockton Blvd Bike/Ped Improvements									
Project Description									
In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.									
Federal Project		Total Cost	\$703,104		Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Elk Grove	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24130	n/a	09-04	2011	<09		\$653,000			\$653,000
Project Title							\$75,412		\$75,412
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge							\$9,770		\$9,770
Project Description								\$3,550,238	\$3,550,238
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).								\$898,844	\$898,844
								\$576,425	\$576,425
						\$653,000	\$85,182	\$5,025,507	\$5,763,689
Federal Project		Total Cost	\$5,763,689		Exempt Category:	Bicycle and pedestrian facilities			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24415</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24415	n/a	09-00	2010	2009	Conqestion Mitigation and Air Quality	\$44,264		\$113,736	\$158,000
Project Title				2009	Local Agency Funds	\$5,736		\$14,735	\$20,471
Bikestation and Long Term Bike Parking						<b>\$50,000</b>	<b>\$0</b>	<b>\$128,471</b>	<b>\$178,471</b>
Project Description To retrofit and install on-demand long-term bike parking at Folsom Light Rail stations and new parking garage.									
<b>Federal Project</b>		Total Cost	<b>\$178,471</b>	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID <b>SAC22510</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22510	n/a	09-06	2010	<09		\$245,000		\$1,196,000	\$1,441,000
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$850,000	\$850,000
East Bidwell Bicycle / Pedestrian Crossing and Trail Approaches						<b>\$245,000</b>	<b>\$0</b>	<b>\$2,046,000</b>	<b>\$2,291,000</b>
Project Description In Folsom, at East Bidwell Street and Humbug-Willow Creek Parkway, construct overcrossing of East Bidwell and connector trail. (VOC 0.22, NOx 0.16, PM10 0.05)									
<b>Federal Project</b>		Total Cost	<b>\$2,291,000</b>	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID <b>SAC24400</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24400	n/a	09-00	2012	2009	Local Agency Funds	\$400,000			\$400,000
Project Title				2010	Local Agency Funds		\$500,000		\$500,000
Folsom Blvd. Bike/Ped Overcrossing				2011	Local Agency Funds			\$1,600,000	\$1,600,000
						<b>\$400,000</b>	<b>\$500,000</b>	<b>\$1,600,000</b>	<b>\$2,500,000</b>
Project Description In Folsom, at Folsom Blvd. and Humbug-Willow Creek Parkway, construct a bicycle and pedestrian overcrossing of Folsom Blvd. Includes connections to existing trails on both sides of Folsom Blvd.									
<b>Other</b>		Total Cost	<b>\$2,500,000</b>	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Folsom Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24399	n/a	09-00	2012	2009	Conqestion Mitigation and Air Quality	\$88,530	\$97,383	\$389,087	\$575,000
Project Title				2009	Local Agency Funds	\$11,470	\$12,617	\$450,913	\$475,000
Folsom Lake Bicycle/Pedestrian Trail & Overcrossing				2009	Othr. State - State Cash			\$295,000	\$295,000
						\$100,000	\$110,000	\$1,135,000	\$1,345,000
Project Description									
In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.)									
Federal Project		Total Cost	\$1,345,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Folsom Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24324	n/a	09-00	2010	2009	Local Transportation Fund	\$250,000			\$250,000
Project Title				2010	Local Transportation Fund			\$2,250,000	\$2,250,000
Folsom Lake Trail						\$250,000	\$0	\$2,250,000	\$2,500,000
Project Description									
In Folsom, along the Folsom Lake Trail corridor from the Historic Truss Bridge to Green Valley Road, construct approx 4-miles of class 1 bike trail and overcrossing at Folsom Dam Road									
Other		Total Cost	\$2,500,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24398</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24398	n/a	09-00	2009	<09				\$510,000	\$510,000
Project Title Humbug-Willow Creek Trail						\$0	\$0	\$510,000	\$510,000
Project Description In Folsom, along the Humbug-Willow Creek Trail corridor, between Chaffin Court and East Bidwell Street (Morrison Homes Segment), construct class I bike trail. Project includes the construction of approximately 2,500 linear feet of Class I Bike Trail.									
<b>Federal Project</b>		Total Cost	<b>\$510,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24136</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24136	n/a	09-00	2010	<09		\$56,479			\$56,479
Project Title Humbug-Willow Creek Trail/Lake Natoma Bikeway Gap Closure Project								\$484,225	\$484,225
								\$62,737	\$62,737
						\$56,479	\$0	\$546,962	\$603,441
Project Description Construction of a Class I bike trail from Blue Ravine Road to the Lake Natoma trail. Project includes approximately 4,000 linear feet of asphalt trail and two bridges.									
<b>Federal Project</b>		Total Cost	<b>\$603,441</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24437</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24437	n/a	09-06	2010	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$300,000	\$300,000
Project Title ADA Sidewalk Improvements						\$0	\$0	\$300,000	\$300,000
Project Description At various locations in Galt: Repair sidewalks to meet ADA requirements.									
<b>Federal Project</b>		Total Cost	<b>\$300,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities			



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Galt Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24137	n/a	09-00	2010	<09		\$141,195			\$141,195
Project Title				2009	Congestion Mitigation and Air Quality			\$240,000	\$240,000
Northeast Area Bicycle Lane Connection				2009	Local Agency Funds			\$80,805	\$80,805
						\$141,195	\$0	\$320,805	\$462,000
Project Description									
In Northeast Galt, complete missing bicycle lane segments. Add bicycle and pedestrian facilities to 3 locations: 1. From East Stockton Blvd. and Twin Cities Rd to 1,150 feet south of intersection. 2. From Walnut Ave. and East Stockton Blvd. to 1,280 feet north of intersection. 3. From East Stockton Blvd. and Twin Cities Rd. to 450 feet east of intersection. 2,880 linear feet of improvements. Provides comprehensive bicycle and pedestrian connection between residential, commercial, school, and park and recreation areas.									
Federal Project		Total Cost	\$462,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Rancho Cordova	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24191	n/a	09-00	2012	<09		\$1,830,000			\$1,830,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
Folsom Blvd. Enhancements & SR2S Phase 2				2009	Sacramento County Measure A Sales Tax	\$60,000	\$105,000		\$165,000
				2010	Congestion Mitigation and Air Quality		\$500,000	\$900,000	\$1,400,000
				2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
				2010	Sacramento County Measure A Sales Tax		\$65,000	\$1,272,140	\$1,337,140
				2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
				2011	Regional Surface Transportation Program			\$1,600,000	\$1,600,000
				2011	Road Fund			\$208,000	\$208,000
						\$2,130,000	\$1,090,000	\$9,280,000	\$12,500,000
Project Description									
Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420									
Federal Project		Total Cost	\$12,500,000	Exempt Category:	Bicycle and pedestrian facilities				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Rancho Cordova	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24180	n/a	09-00	2013	2010	Local Agency Funds	\$3,000,000			\$3,000,000
Project Title Pedestrian Promenade Construction				2011	Local Agency Funds		\$2,250,000		\$2,250,000
				>12				\$9,750,000	\$9,750,000
						\$3,000,000	\$2,250,000	\$9,750,000	\$15,000,000
Project Description Construction of the Pedestrian, Bike and Transit Promenade over Highway 50 near Olsen Drive as defined in The Promenade: Connecting and Revitalizing Rancho Cordova Planning Study.									
Other		Total Cost	\$15,000,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Rancho Cordova	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24455	n/a	09-06	2011	2011	Local Transportation Fund			\$200,000	\$200,000
Project Title Pedestrian, ADA, and Safety Improvements on Mather Field Road				2011	Othr. State - State Cash			\$820,000	\$820,000
						\$0	\$0	\$1,020,000	\$1,020,000
Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic Mills Station Light Rail Station and enhance access to both bus and light rail transit.									
Other		Total Cost	\$1,020,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22640	03-928302L	09-00	2009	<09		\$900,000		\$564,502	\$1,464,502
Project Title				2009	Local Agency Funds			\$10,000	\$10,000
65th Street Pedestrian Facilities						\$900,000	\$0	\$574,502	\$1,474,502
Project Description									
In Sacramento, 65th Street from 14th Ave. to 21st Ave (west side only)construct sidewalks, curb, gutter, planter strips, street lights and storm drain modifications.									
Federal Project		Total Cost	\$1,474,502	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24065	n/a	09-00	2010	<09		\$125,000			\$125,000
Project Title				2009	Conqestion Mitiqation and Air Quality			\$490,268	\$490,268
Broadway/Martin Luther King Jr. Intersection Enhancement				2009	Local Agency Funds			\$69,732	\$69,732
						\$125,000	\$0	\$560,000	\$685,000
Project Description									
In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.									
Federal Project		Total Cost	\$685,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24422	n/a	09-00	2013	2009	Local Matching Funds			\$41,000	\$41,000
Project Title				2009	Recreational Trails Program			\$300,000	\$300,000
Del Paso Regional Park Improvements						\$0	\$0	\$341,000	\$341,000
Project Description									
To improve an existing multi-use recreational trail beginning at the east end of Park Road in Del Paso Regional Park and extending west approximately 1400 linear feet along Arcade Creek. Additional improvements include site furniture, interpretive kiosk and informational signage.									
Federal Project		Total Cost	\$341,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24402	n/a	09-00	2016	<09		\$350,000			\$350,000
Project Title				2010	Local Agency Funds	\$3,000,000			\$3,000,000
Folsom Blvd Operations and Maintenance				>12				\$24,700,000	\$24,700,000
						\$3,350,000	\$0	\$24,700,000	\$28,050,000
Project Description									
Folsom Blvd. from Power Inn Road to Watt Avenue; streetscape project including pedestrian and bicycle improvements, a raised landscaped median, landscaped planters, improvements to signal operations, frontage landscaping, and enhanced connections to transit facilities.									
Other		Total Cost	\$28,050,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20650	n/a	09-04	2011	<09		\$350,000	\$10,000		\$360,000
Project Title				2011	Conqestion Mitiqation and Air Quality			\$522,327	\$522,327
Freeport Shores Ped/Bike Path				2011	Local Agency Funds			\$50,000	\$50,000
				2011	Transportation Development Act			\$160,791	\$160,791
Project Description						\$350,000	\$10,000	\$733,118	\$1,093,118
In Sacramento, construct new Freeport Shores Ped/Bike Path at grade crossing of SR 160 connecting the Sacramento River Trail and the Sports Complex.									
Federal Project		Total Cost	\$1,093,118	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22620	n/a	09-00	2012	<09		\$1,130,222			\$1,130,222
Project Title				2009	Conqestion Mitiqation and Air Quality		\$381,000		\$381,000
I-80 Bike/Ped Bridge				2009	Transportation Development Act		\$49,321		\$49,321
				2011	Conqestion Mitiqation and Air Quality			\$4,527,000	\$4,527,000
Project Description				2011	Transportation Development Act			\$586,521	\$586,521
Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.						\$1,130,222	\$430,321	\$5,113,521	\$6,674,064
Federal Project		Total Cost	\$6,674,064	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24125	n/a	09-00	2009	<09				\$160,000	\$160,000
Project Title						\$0	\$0	\$160,000	\$160,000
North Laguna Wildlife Area Bike Trail Rehabilitation									
Project Description									
In Sacramento, repair and rehabilitate the North Laguna Wildlife Area Bike trail from Wingina Ct. to Franklin Boulevard.									
Federal Project		Total Cost	\$160,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24394	n/a	09-01	2010	2010	Safe Routes to School	\$100,000	\$8,000	\$542,000	\$650,000
Project Title						\$100,000	\$8,000	\$542,000	\$650,000
Pedestrian Improvements at Robla School SRTS									
Project Description									
Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012									
Federal Project		Total Cost	\$650,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24294	n/a	09-00	2013	<09		\$720,000			\$720,000
Project Title								\$1,000	\$1,000
R Street Market Pedestrian Walkway and Plaza								\$3,762,000	\$3,762,000
								\$3,762,000	\$3,762,000
						\$720,000	\$0	\$3,763,000	\$4,483,000
Project Description									
Construct pedestrian and roadway improvements along R Street from 16th St. to 18th St.									
Other		Total Cost	\$4,483,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24172	n/a	09-02	2010	<09		\$608,003	\$549,585		\$1,157,588
Project Title								\$1,940,349	\$1,940,349
Redding Ave Bike/Ped Improvements								\$289,046	\$289,046
								\$289,046	\$289,046
						\$608,003	\$549,585	\$2,229,395	\$3,386,983
Project Description									
Redding Ave, from Q Street to 4th Ave: Construct bike lanes and pedestrian improvements. (Emissions benefits: ROG 0.03, NOx 0.03, PM10 0.02 kg/day)									
Federal Project		Total Cost	\$3,386,983	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20720	n/a	09-00	2009	<09		\$674,956	\$130,781	\$2,430,069	\$3,235,806
Project Title Ueda Parkway Bikeway						\$674,956	\$130,781	\$2,430,069	\$3,235,806
Project Description Ueda Parkway Bikeway: Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.									
Federal Project		Total Cost	\$3,235,806	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency Cordova Recreation and Park District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24392	n/a	09-00	2009	<09				\$190,000	\$190,000
Project Title Hagan Park American River Access Trail						\$0	\$0	\$190,000	\$190,000
Project Description In Rancho Cordova, from Hagan Park to American River Trail: Replace existing asphalt trail with new concrete trail. (Emissions Benefits: ROG 0.13, NOx 0.85, PM10 0.06 kg/day)									
Federal Project		Total Cost	\$190,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Natoma Station Elementary	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24395	n/a	09-00	2009	<09				\$91,480	\$91,480
Project Title						\$0	\$0	\$91,480	\$91,480
Natoma Station Elementary's PAWS on Pavement SRTS									
Project Description									
Will hire a program manager to facilitate the efforts to increase walking and biking to school.									
The program manager will:									
- Plan events (e.g. Bike Rodeo and Walk to School Days)									
- Coordinate assemblies to educate children on the health benefits of walking to school									
- Organize trips for children (e.g. Safetyville)									
- Oversee crossing guard program									
- Develop and oversee Walking School Bus routes and coordinator									
- Coordinate with Kaiser Permanente for HEAL program									
- Coordinate forums for parent education at school sponsored parent functions									
- Oversee the Healthy Promotions after school club									
- Coordinate PAWS project volunteer force									
- Complete a yearly evaluation report									
- Assist with replication efforts in conjunction with FCUSD.									
Federal Project		Total Cost		\$91,480		Exempt Category:		Bicycle and pedestrian facilities	



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Natomas Unified School District	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24397	n/a	09-01	2011	2010	Safe Routes to School			\$499,700	\$499,700
Project Title						\$0	\$0	\$499,700	\$499,700
SRTS School and Community Education and Programming									
Project Description									
Hire a Safe Routes to School Coordinator as a liaison with staff and parents to facilitate development of programs, encourage participation of all district schools, coordinate development of pedestrian and bicycle safety training and development maps. The grant funds will also be used to provide Cross Guard Training and Bike Safety Education. SRTSD50_0029									
Federal Project		Total Cost	\$499,700	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Paratransit Inc.	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10001	n/a	09-00	2011	2011	Congestion Mitigation and Air Quality			\$303,000	\$303,000
Project Title								\$39,257	\$39,257
Arika's Village						\$0	\$0	\$342,257	\$342,257
Project Description									
Florin Road and Woodbine Ave.: Construct expanded sidewalks, street trees, planter strips and decorative stamped concrete to connect new 44-unit development to retail and childcare.									
Federal Project		Total Cost	\$342,257	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24269	n/a	09-06	2010	<09		\$410,000	\$176,000		\$586,000
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$3,000,000	\$3,000,000
ADA Transition Plan Implementation						\$410,000	\$176,000	\$3,000,000	\$3,586,000
Project Description									
At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.									
Federal Project		Total Cost	\$3,586,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24416	n/a	09-04	2011	<09		\$231,000			\$231,000
Project Title				2011	Congestion Mitigation and Air Quality			\$1,294,000	\$1,294,000
Arden Way Improvement				2011	Congestion Mitigation and Air Quality		\$88,530		\$88,530
				2011	Local Agency Funds		\$11,470		\$11,470
				2011	Sacramento County Measure A Sales Tax			\$175,000	\$175,000
						\$231,000	\$100,000	\$1,469,000	\$1,800,000
Project Description									
From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, and a traffic signal with bicycle and pedestrian detectors and intersection improvements at the offset intersection at Mission Avenue. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)									
Federal Project		Total Cost	\$1,800,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC22780</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22780	03-928515L	09-06	2010	<09		\$237.956			\$237.956
Project Title				2009	Conqestion Mitiqation and Air Quality	\$341.228		\$954.735	\$1,295,963
Dry Creek Parkway Trail, Phase 1				2009	Local Agency Funds	\$44.210		\$123.697	\$167.907
						<b>\$623,394</b>	<b>\$0</b>	<b>\$1,078,432</b>	<b>\$1,701,826</b>
Project Description									
In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.									
<b>Federal Project</b>		Total Cost	<b>\$1,701,826</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

SACOG ID <b>SAC24425</b> <b>VAR30000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24425	n/a	09-00	2011	<09		\$697.106			\$697.106
Project Title				2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
El Camino Ave Pedestrian and Bike Improvements				2010	Regional Surface Transportation Program			\$2,729,000	\$2,729,000
				2010	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
						<b>\$697,106</b>	<b>\$350,000</b>	<b>\$3,456,814</b>	<b>\$4,503,920</b>
Project Description									
El Camino Ave from Ethan Way to Mission Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.									
<b>Federal Project</b>		Total Cost	<b>\$4,503,920</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC23980	03-928633	09-00	2011	<09		\$565,000			\$565,000
Project Title				2009	Sacramento County Measure A Sales Tax		\$150,000		\$150,000
Marconi Ave Pedestrian and Bike Improvements				2010	Regional Surface Transportation Program			\$500,000	\$500,000
				2010	Sacramento County Measure A Sales Tax			\$631,333	\$631,333
Project Description						\$565,000	\$150,000	\$1,131,333	\$1,846,333
Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.									
Federal Project		Total Cost	\$1,846,333	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24396	n/a	09-00	2010	<09				\$600,000	\$600,000
Project Title						\$0	\$0	\$600,000	\$600,000
SRTS Five									
Project Description									
Safe Routes to School 1. Will conduct 5 walkability/bikability audits per year at K-8 schools; 2. Will annually invite schools to initiate school site walking/bicycling events and programs; 3. Will hold an annual summit or conference to promote walking and biking at school and district level; 4. Will initiate a SRTS Resource Advisory Committee; 5. Will prepare and present an annual report to the County Board of Supervisors. SRTSD50_0049									
Federal Project		Total Cost	\$600,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56040		VAR30000 -		Sacramento County		Lead Agency		State Dept of Parks and Recreation									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
VAR56040		n/a		09-00		2010		2009		Local Agency Funds						\$26.425		\$26.425	
Project Title								2009		Recreational Trails Program						\$173.800		\$173.800	
Western States/Pioneer Express Trail Rehab												\$0		\$0		\$200,225		\$200,225	
Project Description																			
Folsom Lake Recreation Area: Rehabilitate Western States/Pioneer Express Trail. (Gold Fields District)																			
Federal Project		Total Cost		\$200,225		Exempt Category:		Bicycle and pedestrian facilities											

SACOG ID		VAR56031		VAR30000 - Various Counties		Lead Agency		Sac. Metro Air Quality Management District	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56031	n/a	09-06	2011	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$310,000	\$310,000
Project Title				2009	Local Agency Funds			\$40,164	\$40,164
Bicycle Parking						\$0	\$0	\$350,164	\$350,164
Project Description									
Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.									
Federal Project		Total Cost	\$350,164	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		YOL19242		VAR30000 -		Yolo County		Lead Agency		City of Davis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19242	n/a	09-05	2009	<09		\$51,000		\$217,000	\$268,000		
Project Title				2009	RIP - STP Enhancements			\$575,445	\$575,445		
8th Street Corridor Improvement				2009	RIP - State Cash			\$74,555	\$74,555		
						\$51,000	\$0	\$867,000	\$918,000		
Project Description											
In the City of Davis, on East 8th Street, from west of L Street to east of Pole Line Road, construct pedestrian, bicycle, transit and streetscape improvements.											
Federal Project		Total Cost		\$918,000		Exempt Category:		Bicycle and pedestrian facilities			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Yolo County		Lead Agency City of Davis Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19252	n/a	09-00	2010	<09				\$333,740	\$333,740
Project Title						\$0	\$0	\$333,740	\$333,740
K-8 Street Smarts Safety Campaign SRTS									
Project Description									
K-8 Street Smarts is a public-private traffic safety educational program. It will provide 1000 hours of a temporary part-time Coordinator. Collaborative efforts with the school district, law enforcement, businesses, UCD and community based organizations will be used. Safe Routes to School ID SRTSD50_0023									
Federal Project		Total Cost	\$333,740	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Yolo County		Lead Agency City of Davis Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19270	n/a	09-06	2010	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
Project Title						\$0	\$0	\$650,000	\$650,000
Second Street Ped/Transit Improvements									
Project Description									
Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.									
Federal Project		Total Cost	\$650,000	Exempt Category:	Bicycle and pedestrian facilities				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Yolo County		Lead Agency		City of Woodland Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19219	n/a	09-01	2010	<09		\$38,912			\$38,912	
Project Title				2010	Conqestion Mitigation and Air Quality			\$459,551	\$459,551	
Casa del Sol				2010	Local Agency Funds			\$105,537	\$105,537	
						\$38,912	\$0	\$565,088	\$604,000	
Project Description										
East Street in the vicinity of Cross Street (between East Oak Avenue and Pendegast Street)Installation of a new bus stop, curbs, gutters, sidewalks, and streetscape improvements. (Emission Benefits: ROG 2, NOx 2, PM10 2 kg/day)										
Federal Project		Total Cost	\$604,000	Exempt Category:	Bicycle and pedestrian facilities					

SACOG ID		VAR30000 -		Yolo County		Lead Agency		City of Woodland Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17460	n/a	09-00	2012	2009	Local - Developer - Direct Cost	\$316,500			\$316,500	
Project Title				2010	Local - Developer - Direct Cost		\$422,000		\$422,000	
Pedestrian overcrossing				2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500	
						\$316,500	\$422,000	\$1,371,500	\$2,110,000	
Project Description										
City of Woodland: Gibson Road from Gibson Ranch with Yuba College, construct a pedestrian overcrossing.										
Other		Total Cost	\$2,110,000	Exempt Category:	Bicycle and pedestrian facilities					

SACOG ID		VAR30000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL16280	n/a	09-01	2014	<09		\$283,000			\$283,000	
Project Title				2009	Local Agency Funds	\$37,000	\$113,000		\$150,000	
CR 98 Bike Improvements				2009	Regional Surface Transportation Program	\$283,000	\$867,000		\$1,150,000	
								\$10,700,000	\$10,700,000	
						\$603,000	\$980,000	\$10,700,000	\$12,283,000	
Project Description										
In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.										
Federal Project		Total Cost	\$12,283,000	Exempt Category:	Bicycle and pedestrian facilities					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR30000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15440	0L0544	09-06	2011	<09		\$79,069	\$146,843	\$1,994,154	\$2,220,066
Project Title				2009	Bicycle Transportation Account			\$1,091,834	\$1,091,834
CR 99, CR 29 & CR 99D Bikeways				2009	Other Fed - ARRA-RSTP			\$368,568	\$368,568
Project Description				2009	State Bond - Local Streets and Roads			\$31,432	\$31,432
In Yolo County, CR 99 from CR 27 to CR 29 and CR 29 from CR 99 to SR 113 and CR 99D from CR 29 to Davis City limits: construct class II bike lanes by adding four foot shoulders and rehabilitating existing roadway.				2010	Conqestion Mitigation and Air Quality			\$368,568	\$368,568
				2010	Local Agency Funds			\$47,752	\$47,752
						\$79,069	\$146,843	\$3,902,308	\$4,128,220
Federal Project		Total Cost	\$4,128,220	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		VAR30000 -		Yuba County		Lead Agency		City of Marysville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15989	n/a	09-02	2010	2009	Local Agency Funds			\$250,000	\$250,000
Project Title				2009	Regional Surface Transportation Program			\$260,000	\$260,000
10th and Ramirez Road Rehab & Intersection Improvements						\$0	\$0	\$510,000	\$510,000
Project Description									
Install a new traffic signal, complete pedestrian improvements and landscaping improvements (community design portion), complete a road rehabilitation in and adjacent to the intersection and complete channelization changes to the East 10th and Ramirez Intersection in Marysville.									
Federal Project		Total Cost	\$510,000	Exempt Category:	Bicycle and pedestrian facilities				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>CAL18837</b> <b>VAR32000 -</b> <b>El Dorado County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18837	3E000	09-00	2009	<09		\$704,999	\$4,999	\$1,400,000	\$2,109,998
Project Title ED-50 Increase Superelevation						\$704,999	\$4,999	\$1,400,000	\$2,109,998
Project Description El Dorado County, near Strawberry, from 0.5 to 0.8 mile east of Pyramid Creek Bridge - Increase superelevation of curve (PM 60.2/60.5).									
<b>Federal Project</b>		Total Cost	\$2,109,998		<b>Exempt Category:</b>	Changes in vertical and horizontal alignment			

SACOG ID <b>CAL18828</b> <b>VAR32000 -</b> <b>Placer County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18828	3E100	09-00	2013	2011	SHOPP - Bridge Pres. (State Cash)	\$260,484	\$216,554	\$3,315,404	\$3,792,442
Project Title I-80 Vertical Clearance Improvements						\$2,010,516	\$1,671,446	\$25,589,596	\$29,271,558
						\$2,271,000	\$1,888,000	\$28,905,000	\$33,064,000
Project Description Placer County, I-80 in and near Loomis at various locations from Brace Road to Magra Road - Improve vertical clearance (PM 8.1/37.8).									
<b>Federal Project</b>		Total Cost	\$33,064,000		<b>Exempt Category:</b>	Changes in vertical and horizontal alignment			

SACOG ID <b>PLA25230</b> <b>VAR32000 -</b> <b>Placer County</b> Lead Agency <b>City of Auburn Dept. of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25230	n/a	09-00	2010	<09		\$150,000	\$200,000	\$650,000	\$1,000,000
Project Title Dairy Road Realignment						\$150,000	\$200,000	\$650,000	\$1,000,000
Project Description Roadway improvements along Dairy Road from Auburn Ravine to Luther Road, including realignment, bike lanes, bus turnouts, and sidewalks.									
<b>Other</b>		Total Cost	\$1,000,000		<b>Exempt Category:</b>	Changes in vertical and horizontal alignment			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR32000 -		Yolo County		Lead Agency		City of Woodland Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17570	n/a	09-02	2011	<09		\$439,300	\$130,000		\$569,300
Project Title				2010	Conqestion Mitiqation and Air Quality			\$100,000	\$100,000
Lemen Ave. and North St. Realignment				2010	Local Agency Funds			\$466,372	\$466,372
				2010	Regional Surface Transportation Program			\$871,596	\$871,596
Project Description						\$439,300	\$130,000	\$1,437,968	\$2,007,268
In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1). (Emission Benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10, and 0.07 CO)									
Federal Project		Total Cost	\$2,007,268	Exempt Category:	Changes in vertical and horizontal alignment				

SACOG ID		VAR34000 -		El Dorado County		Lead Agency		El Dorado County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19239	n/a	09-00	2013	2011	Local Agency Funds	\$675,000			\$675,000
Project Title				2012	Local Agency Funds		\$100,000		\$100,000
ITS Improvements - Phase 1				>12				\$5,060,000	\$5,060,000
Project Description						\$675,000	\$100,000	\$5,060,000	\$5,835,000
Identification of various Intelligent Transportation System (ITS) improvements along US 50 and regionally significant corridors in the County; projects may include upgrading all controllers, building the communications infrastructure, adding CCTVs, adding DMS, connecting all the signals. (See ELD19240 for Phase 2) CIP#31202									
Other		Total Cost	\$5,835,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25367</b> <b>VAR34000 -</b> <b>Placer County</b> Lead Agency <b>City of Roseville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25367	n/a	09-00	2009	<09				\$500,000	\$500,000
Project Title East Roseville ITS						\$0	\$0	\$500,000	\$500,000
Project Description At various locations in east Roseville, convert ITS equipment.									
<b>Other</b>		Total Cost	\$500,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID <b>PLA25369</b> <b>VAR34000 -</b> <b>Placer County</b> Lead Agency <b>City of Roseville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25369	n/a	09-00	2009	<09				\$1,300,000	\$1,300,000
Project Title East Roseville Traffic Adaptive/Coordination						\$0	\$0	\$1,300,000	\$1,300,000
Project Description In Roseville, Install fiber on Sierra College Blvd, ITS equipment at various locations, install signal loops and changeable message signs.									
<b>Other</b>		Total Cost	\$1,300,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID <b>PLA25370</b> <b>VAR34000 -</b> <b>Placer County</b> Lead Agency <b>City of Roseville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25370	n/a	09-00	2010	<09				\$410,000	\$410,000
Project Title Fiber Optics To Sierra College						\$0	\$0	\$410,000	\$410,000
Project Description In Roseville, install fiber optic cable from Wills Rd to Sierra College along Eureka Rd and Douglas Blvd.									
<b>Other</b>		Total Cost	\$410,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR34000 -		Placer County	Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25341	n/a	09-02	2009	<09				\$349,638	\$349,638
Project Title						\$0	\$0	\$349,638	\$349,638
Mahaney Park ITS									
Project Description									
In Roseville, Mahaney Park: implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes placing fiber optic cable in new/existing conduit from the Civic Center to the Mahaney Park Emergency Operations Center (EOC). This will make traffic flow more efficient, reducing congestion and vehicle idling, and thus reducing vehicle emissions. (Emission Benefits in kg/day: 0.91 ROG, 0.09 NOx)									
Federal Project		Total Cost	\$349,638	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		VAR34000 -		Placer County	Lead Agency City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25363	n/a	09-02	2010	<09				\$537,990	\$537,990
Project Title						\$0	\$0	\$537,990	\$537,990
Mahany ITS Equipment Conversions									
Project Description									
In Roseville, implement upgrades to the traffic signal control system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installation of ITS equipment between Roseville Civic Center and Mahany EOC. (Equipment includes signal controller cabinets.) (Emission Benefits in kg/day: 0.91 ROG, 0.91 NOx)									
Federal Project		Total Cost	\$537,990	Exempt Category:	Construction or renovation of power, signal, and communications systems				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR34000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25365	n/a	09-02	2011	2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
Project Title Roseville Parkway ITS				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
				2010	Congestion Mitigation and Air Quality			\$73,185	\$73,185
				2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
						\$0	\$0	\$91,481	\$91,481
Project Description				In Roseville, implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installing fiber optic cable and conduit along Roseville Parkway from Pleasant Grove Blvd to Reserve Dr. (Emission benefits in kg/day: 1.02 ROG, 1.02 NOx)					
Federal Project		Total Cost	\$91,481	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		VAR34000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25368	n/a	09-02	2010	2010	Congestion Mitigation and Air Quality			\$677,236	\$677,236
Project Title West Roseville ITS & Congestion Management Hub				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
						\$0	\$0	\$846,545	\$846,545
Project Description				At various locations in west Roseville, create Congestion Management Hub and implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installation of ITS equipment conversions will make traffic flow more efficient, reducing congestion and vehicle idling, and thus reducing vehicle emissions. (Emission Benefits in kg/day: 1.14 ROG, 1.14 NOx, 0.23 PM10)					
Federal Project		Total Cost	\$846,545	Exempt Category:	Construction or renovation of power, signal, and communications systems				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR34000 -		Sacramento County		Lead Agency		City of Elk Grove	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24460	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
Project Title						\$0	\$0	\$1,000,000	\$1,000,000
ITS Improvements									
Project Description									
Various Locations in Elk Grove: Install Intelligent Transportation System (ITS) with Fiber optic system, cameras, traffic signal coordination.									
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		VAR34000 -		Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18781	0C281	09-07	2013	2009	SHOPP - ARRA			\$11,645,000	\$11,645,000
Project Title						\$1,170,367	\$220,440		\$1,390,807
Install TMS Units						\$151,633	\$28,560		\$180,193
						\$1,322,000	\$249,000	\$11,645,000	\$13,216,000
Project Description									
In Placer, Sacramento and Colusa Counties, at various locations - Install Transportation Management System (TMS)Units for monitoring congestion and delay.									
Federal Project		Total Cost	\$13,216,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		VAR34000 -		Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18784	1C112	09-00	2012	2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
Project Title						\$139,819	\$19,516	\$353,075	\$512,410
ITS Installation - Various Locations						\$1,219,000	\$170,150	\$3,078,250	\$4,467,400
Project Description									
In El Dorado, Nevada and Placer Counties at various locations on U.S. 50, I-80, SR 89 and SR 267 - install Intelligent Transportation Systems. LIMITS: El Dorado, Nevada and Placer Counties									
Federal Project		Total Cost	\$4,467,400	Exempt Category:	Construction or renovation of power, signal, and communications systems				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR34000 -		Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18777	4C030	09-07	2012	2009	SHOPP - ARRA			\$5,992,000	\$5,992,000
Project Title TMS Installation				2009	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299		\$1,271,290
				2009	SHOPP - Mobility (State Cash)	\$121,009	\$43,701		\$164,710
						\$1,055,000	\$381,000	\$5,992,000	\$7,428,000
Project Description In Sacramento, El Dorado, Yolo and Placer Counties, at various locations: Install Transportation Management System (TMS) Units for monitoring congestion and delay.									
Federal Project		Total Cost	\$7,428,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID		VAR34000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR11000	n/a	09-00	2011	<09				\$2,423,246	\$2,423,246
Project Title STARNET Integration				2010	Local Agency Funds			\$335,173	\$335,173
				2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
						\$0	\$0	\$5,345,419	\$5,345,419
Project Description Develop and install an information exchange system- the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers. (Emission Benefits in kg/day: 223 ROG, 223 NOx, 330 CO)									
Federal Project		Total Cost	\$5,345,419	Exempt Category:	Construction or renovation of power, signal, and communications systems				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR35000 -		Placer County		Lead Agency		Placer County Transportation Planning Agency	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25180	n/a	09-04	2011	<09		\$225,913			\$225,913
Project Title				2009	Congestion Mitigation and Air Quality			\$164,904	\$164,904
Congestion Management Program 2007-11				2009	Local Transportation Fund			\$21,365	\$21,365
Project Description				2011	Congestion Mitigation and Air Quality			\$169,434	\$169,434
Congestion Management Program is an educational and outreach program aimed at reducing traffic congestion and improving air quality by reducing drive-alone auto trips activities for Placer County. Both the City of Roseville and PCTPA are implementing agencies. (For past years, see PLA25004) (Emission Benefits in kg/day: NOx 13, ROG 11, and PM10 4)				2011	Local Transportation Fund			\$21,952	\$21,952
						\$225,913	\$0	\$377,655	\$603,568
Federal Project		Total Cost	\$603,568	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels				

SACOG ID		VAR35000 -		Sacramento County		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56025	n/a	09-00	2011	2009	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
Project Title				2009	Local Agency Funds			\$142,517	\$142,517
Sacramento Metropolitan Area Rideshare Program Phase 2				2010	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
Project Description				2010	Local Agency Funds			\$142,517	\$142,517
Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)						\$0	\$0	\$2,485,034	\$2,485,034
Federal Project		Total Cost	\$2,485,034	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels				



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		PLA20720		VAR37000 -		Placer County		Lead Agency		South Placer Regional Transportation Authority	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA20720	n/a	09-00	2009	<09		\$4,700,000			\$4,700,000		
Project Title				2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000		
Placer Parkway						\$5,800,000	\$0	\$0	\$5,800,000		
Project Description											
Environmental studies for a new transportation facility connecting SR 70/99 to SR 65. Phase 1 – Alternatives Identification completed Sept. 2005. Phase 2 – Tier 1 EIS/EIR to be completed by summer 2009.											
Federal Project		Total Cost		\$5,800,000		Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.			

SACOG ID		CAL18836		VAR70000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL18836	3E280	09-00	2014	2012	SHOPP - Collision Reduction (SHOPP AC)	\$357,661	\$11,509	\$2,434,575	\$2,803,745		
Project Title				2012	SHOPP - Collision Reduction (State Cash)	\$46,339	\$1,491	\$315,425	\$363,255		
I-80 Concrete Barrier Upgrade						\$404,000	\$13,000	\$2,750,000	\$3,167,000		
Project Description											
Placer County, near Colfax, I-80: from 0.6 mile east of Monte Vista Overcrossing to Alta Road undercrossing - Upgrade to concrete barrier (PM 43.7/44.7).											
Federal Project		Total Cost		\$3,167,000		Exempt Category:		Guardrails, median barriers, crash cushions			

SACOG ID		CAL20372		VAR70000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL20372	1E042	09-00	2012	2009	SHOPP - Collision Reduction (SHOPP AC)	\$173,519	\$9,738	\$3,851,940	\$4,035,197		
Project Title				2009	SHOPP - Collision Reduction (State Cash)	\$22,481	\$1,262	\$499,060	\$522,803		
Metal Beam Barrier						\$196,000	\$11,000	\$4,351,000	\$4,558,000		
Project Description											
Sacramento County, US 50, from Watt Ave. to east of Bradshaw Rd.: Upgrade metal beam barrier. (SAC-50-PM R5.3/12.8)											
Federal Project		Total Cost		\$4,558,000		Exempt Category:		Guardrails, median barriers, crash cushions			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR70000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18737	3C020	09-00	2009	2009	SHOPP - Collision Reduction (SHOPP AC)	\$224.698		\$10.447.425	\$10.672.123
Project Title				2009	SHOPP - Collision Reduction (State Cash)	\$1.734.302		\$1.353.575	\$3.087.877
SR 51, Upgrade Median Barrier						\$1,959,000	\$0	\$11,801,000	\$13,760,000
Project Description									
In Sacramento on State Route 51: H Street to Route 160; also on Route 5 (PM 22.4/24.6), upgrade median barrier LIMITS: Sacramento County, I-5(PM 1.2/3.8) Sacramento County, SR-51(PM 22.4/24.6) STREET NAME: SR-51 from H Street to Route 160; also on I-5, PM 22.4/24.6									
Federal Project		Total Cost	\$13,760,000	Exempt Category:	Guardrails, median barriers, crash cushions				

SACOG ID		VAR70000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18821	1E990	09-00	2009	<09		\$1.229.000		\$3.600.000	\$4.829.000
Project Title						\$1,229,000	\$0	\$3,600,000	\$4,829,000
SR 99 Outer Separation Barrier									
Project Description									
State Route 99, near Elk Grove, from 1.0 miles north of Grant Line to .02 miles south of Stockton Blvd: Install Outer Separation Barrier									
Federal Project		Total Cost	\$4,829,000	Exempt Category:	Guardrails, median barriers, crash cushions				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		CAL18736		VAR70000 -		Various Counties		Lead Agency		Caltrans District 3									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
CAL18736		1C170		09-00		2009		<09				\$1,019,000		\$67,000		\$2,250,000		\$3,336,000	
Project Title												\$1,019,000		\$67,000		\$2,250,000		\$3,336,000	
Metal Beam Guard Rail																			
Project Description																			
In Sacramento, Placer, Yuba, and Yolo Counties - on various routes - upgrade metal beam guard rail end treatments LIMITS: Various Counties and Various State Routes STREET NAME: Various																			
Federal Project				Total Cost				\$3,336,000				Exempt Category:		Guardrails, median barriers, crash cushions					

SACOG ID		CAL18829		VAR70000 -		Various Counties		Lead Agency		Caltrans District 3									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
CAL18829		3E030		09-00		2014		2012		SHOPP - Collision Reduction (SHOPP AC)		\$578.101		\$41.609		\$2,293.812		\$2,913.522	
Project Title								2012		SHOPP - Collision Reduction (State Cash)		\$74,899		\$5,391		\$297,188		\$377,478	
Upgrade MBGR End Treatments in Various Counties												\$653,000		\$47,000		\$2,591,000		\$3,291,000	
Project Description																			
In Sacramento, Placer, Yuba and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (project includes additional \$2 million of OTS funds).																			
Federal Project				Total Cost				\$3,291,000				Exempt Category:		Guardrails, median barriers, crash cushions					

SACOG ID		CAL18779		VAR70000 -		Various Counties		Lead Agency		Caltrans District 3									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
CAL18779		1E130		09-00		2012		2010		SHOPP - Collision Reduction (SHOPP AC)		\$420,517		\$102,695		\$4,276,884		\$4,800,096	
Project Title								2010		SHOPP - Collision Reduction (State Cash)		\$54,483		\$13,305		\$554,116		\$621,904	
Various Counties - Metal Beam Guardrail												\$475,000		\$116,000		\$4,831,000		\$5,422,000	
Project Description																			
In Yolo, Colusa and Glenn Counties, at various locations on Routes 5 and 505 - Upgrade metal beam guardrail end treatments.																			
Federal Project				Total Cost				\$5,422,000				Exempt Category:		Guardrails, median barriers, crash cushions					

# Sacramento Area Council of Governments

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SACOG ID		VAR70000 -		Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18780	4A530	09-00	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$311.626	\$43.734	\$2.513.499	\$2.868.859
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$40.374	\$5.666	\$325.651	\$371.691
Various Counties - Upgrade Guardrail						\$352,000	\$49,400	\$2,839,150	\$3,240,550
Project Description									
In Sacramento, Sutter, Yolo, Yuba, Butte and Glenn Counties - at various locations on various routes - Upgrade Guardrail.									
Federal Project		Total Cost	\$3,240,550	Exempt Category:	Guardrails, median barriers, crash cushions				

SACOG ID		VAR57000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25209	n/a	09-00	2010	2010	Local Agency Funds			\$5,000,000	\$5,000,000	
Project Title						\$0	\$0	\$5,000,000	\$5,000,000	
Galleria Blvd./SR 65 Interchange Phase II Improvements										
Project Description										
In Roseville, at existing interchange on State Route 65/Galleria Blvd/Stanford Ranch Rd.: modify all on and off ramps to provide improved operations.										
Other		Total Cost	\$5,000,000	Exempt Category:	Interchange reconfiguration projects					

SACOG ID		VAR57000 -		Yolo County		Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15680	n/a	09-00	2015	2009	Local - Developer - Transportation Improvement Fee	\$1,599,000			\$1,599,000	
Project Title				>12			\$2,132,000	\$6,929,000	\$9,061,000	
U.S. 50/South River Road						\$1,599,000	\$2,132,000	\$6,929,000	\$10,660,000	
Project Description										
U.S. 50: Install ramp meters and modify ramp design at South River Rd interchange.										
Other		Total Cost	\$10,660,000	Exempt Category:	Interchange reconfiguration projects					

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD14090</b> <b>VAR58000 -</b> <b>El Dorado County</b> Lead Agency <b>City of Placerville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD14090	n/a	09-00	2009	<09		\$464,398		\$400,000	\$864,398
Project Title				2009	Conquestion Mitigation and Air Quality			\$383,387	\$383,387
Clay Street at Cedar Ravine				2009	Developer Capital Investment			\$43,975	\$43,975
						\$464,398	\$0	\$827,362	\$1,291,760
Project Description									
In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout, reconstruct Clay Street Bridge and Ivy House parking lot. Bridge construction will be funded through Highway Bridge Program, (shown in MTIP lump sum).									
<b>Federal Project</b>		Total Cost	\$1,291,760	Exempt Category:	Intersection channelization projects				

SACOG ID <b>ELD19265</b> <b>VAR58000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19265	n/a	09-00	2009	<09		\$181,000	\$36,000		\$217,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Green Valley Rd/Deer Valley Rd West - Left-Turn Lanes						\$181,000	\$36,000	\$878,000	\$1,095,000
Project Description									
Construct left-turn lanes on Green Valley Rd at the west end of Deer Valley Rd. CIP#66114									
<b>Other</b>		Total Cost	\$1,095,000	Exempt Category:	Intersection channelization projects				

SACOG ID <b>PLA25238</b> <b>VAR58000 -</b> <b>Placer County</b> Lead Agency <b>City of Colfax Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25238	n/a	09-00	2010	<09		\$33,750	\$45,000	\$146,250	\$225,000
Project Title						\$33,750	\$45,000	\$146,250	\$225,000
South Canyon Way / Illinois Town Road									
Project Description									
Intersection improvements, including construction of a center turn lane, at South Canyon Way and Illinois Town Road in Colfax.									
<b>Other</b>		Total Cost	\$225,000	Exempt Category:	Intersection channelization projects				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR58000 -		Placer County		Lead Agency City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25239	n/a	09-00	2010	<09		\$33,750	\$45,000	\$146,250	\$225,000
Project Title						\$33,750	\$45,000	\$146,250	\$225,000
South Canyon Way / Plutes Road									
Project Description									
Intersection improvements, including the construction of a center turn lane at South Canyon Way and Plutes Road in Colfax.									
Other		Total Cost	\$225,000	Exempt Category:	Intersection channelization projects				

SACOG ID		VAR58000 -		Placer County		Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$521,320	\$521,320
Project Title						\$0	\$0	\$521,320	\$521,320
Douglas Blvd / Sierra College Blvd Intersection Improvements									
Project Description									
In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, install 2070 controller, ITS capable cabinet and CCTV camera, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									
Federal Project		Total Cost	\$521,320	Exempt Category:	Intersection channelization projects				

SACOG ID		VAR58000 -		Placer County		Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25387	n/a	09-01	2009	2009	Local Agency Funds			\$500,000	\$500,000
Project Title						\$0	\$0	\$500,000	\$500,000
Sierra College Blvd. East Roseville Parkway LOS Improvements									
Project Description									
In Roseville, at Sierra College Blvd. & East Roseville Parkway, modify existing median and restripe to add 2nd N/B left-turn lane.									
Other		Total Cost	\$500,000	Exempt Category:	Intersection channelization projects				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25405</b> <b>VAR58000 -</b> <b>Placer County</b> Lead Agency <b>City of Roseville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-06	2009	2009	Local Agency Funds			\$500,000	\$500,000
Project Title Sierra College Boulevard/East Roseville Parkway Intersection Improvements						\$0	\$0	\$500,000	\$500,000
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									
<b>Other</b>		Total Cost	\$500,000	Exempt Category:	Intersection channelization projects				

SACOG ID <b>SAC24457</b> <b>VAR58000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Elk Grove</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24457	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$200,000	\$200,000
Project Title I-5/Elk Grove Blvd Northbound On Ramp						\$0	\$0	\$200,000	\$200,000
Project Description At I-5 and Elk Grove Blvd: Restriping and other work related to moving the HOV lane to the inside left-most lane.									
<b>Federal Project</b>		Total Cost	\$200,000	Exempt Category:	Intersection channelization projects				

SACOG ID <b>SAC15200</b> <b>VAR58000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC15200	n/a	09-00	2011	<09		\$105,750			\$105,750
Project Title Left Turn Lanes				2009	Local Agency Funds	\$50,000	\$41,000		\$91,000
				2010	Local Agency Funds			\$508,250	\$508,250
						\$155,750	\$41,000	\$508,250	\$705,000
Project Description In Sacramento County, various locations, installation of left turn lanes.									
<b>Other</b>		Total Cost	\$705,000	Exempt Category:	Intersection channelization projects				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19191</b> <b>VAR39000 -</b> <b>EI Dorado County</b> Lead Agency <b>EI Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19191	n/a	09-00	2013	2009	Local - Developer - Transportation Improvement Fee	\$788,000			\$788,000
Project Title Cameron Park Dr/Green Valley Rd Intersection				2010	Local - Developer - Transportation Improvement Fee		\$112,000		\$112,000
				2011	Local - Developer - Transportation Improvement Fee			\$4,560,000	\$4,560,000
						\$788,000	\$112,000	\$4,560,000	\$5,460,000
Project Description Intersection improvements: includes new traffic signals with alignment improvements; widening Cameron Park Dr to accommodate extension of 2-way left-turn lane from Winterhaven Dr to Green Valley Rd; widening Green Valley Rd from Cambridge Rd to Cameron Park Dr; add sidewalk, crosswalks and drainage system. CIP#73150									
<b>Other</b>		Total Cost		\$5,460,000		<b>Exempt Category:</b>		Intersection signalization projects at individual intersections	

SACOG ID <b>ELD19190</b> <b>VAR39000 -</b> <b>EI Dorado County</b> Lead Agency <b>EI Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19190	n/a	09-00	2009	<09		\$452,000	\$125,000	\$2,166,000	\$2,743,000
Project Title Cameron Park Dr/La Canada Dr - Signalization						\$452,000	\$125,000	\$2,166,000	\$2,743,000
Project Description Signalize intersection and construct additional turn lanes, crosswalk and storm drain facilities; Extend left-turn lane from La Canada Dr to Winterhaven Dr; pavement widening for extension of auxiliary lanes; shoulder widening, asphalt paving, striping, and signage work. CIP#72366									
<b>Other</b>		Total Cost		\$2,743,000		<b>Exempt Category:</b>		Intersection signalization projects at individual intersections	



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19230</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19230	n/a	09-00	2009	<09		\$108,000	\$63,000		\$171,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$4,162,000	\$4,162,000
Durock Rd/Business Center Dr Signalization						\$108,000	\$63,000	\$4,162,000	\$4,333,000
Project Description									
Signalize intersection and add turn pockets on Durock Rd. CIP#73354									
<b>Other</b>		Total Cost	\$4,333,000		Exempt Category:	Intersection signalization projects at individual intersections			

SACOG ID <b>ELD19223</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19223	n/a	09-00	2009	<09		\$40,000	\$14,000		\$54,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$1,093,000	\$1,093,000
Green Valley Rd/Silver Springs Pkwy - Signalization						\$40,000	\$14,000	\$1,093,000	\$1,147,000
Project Description									
Signalize intersection at Green Valley Rd/Silver Springs Pkwy; add left-turn lanes and crosswalks. CIP#66106									
<b>Other</b>		Total Cost	\$1,147,000		Exempt Category:	Intersection signalization projects at individual intersections			

SACOG ID <b>ELD19241</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19241	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$1,064,000			\$1,064,000
Project Title				>12			\$505,000	\$5,414,000	\$5,919,000
Mother Lode Dr/Pleasant Valley Rd - Signalization						\$1,064,000	\$505,000	\$5,414,000	\$6,983,000
Project Description									
Reconfigure existing "y" all-way stop to a signalized "T" intersection; add turn pockets and shoulder improvements. CIP#73307									
<b>Other</b>		Total Cost	\$6,983,000		Exempt Category:	Intersection signalization projects at individual intersections			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19188</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19188	n/a	09-00	2011	2009	Local - Developer - Transportation Improvement Fee	\$1,044,000			\$1,044,000
Project Title Pleasant Valley Rd (SR 49)/Patterson Dr - Signalization				2010	Local - Developer - Transportation Improvement Fee		\$452,000		\$452,000
				2011	Local - Developer - Transportation Improvement Fee			\$4,992,000	\$4,992,000
						\$1,044,000	\$452,000	\$4,992,000	\$6,488,000
Project Description Signalize intersection including channelization and construction of associated improvements; CIP#73320									
<b>Other</b>		Total Cost	\$6,488,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>ELD19192</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19192	n/a	09-00	2011	<09				\$72,000	\$72,000
Project Title Pleasant Valley Rd/Oak Hill Rd Left-Turn Lane				2011	Local - Developer - Transportation Improvement Fee			\$173,000	\$173,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
						\$0	\$0	\$1,145,000	\$1,145,000
Project Description Add left-turn lane and widen shoulders on Pleasant Valley Rd at intersection with Oak Hill Rd. CIP#73358									
<b>Federal Project</b>		Total Cost	\$1,145,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>ELD19255</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19255	n/a	09-00	2013	2010	Local - Developer - Transportation Improvement Fee	\$79,000			\$79,000
Project Title Silva Valley Pkwy/Golden Eagle Ln - Signalization				2011	Local - Developer - Transportation Improvement Fee		\$212,000		\$212,000
				2012	Local - Developer - Transportation Improvement Fee			\$451,000	\$451,000
						\$79,000	\$212,000	\$451,000	\$742,000
Project Description Signalize intersection at Silva Valley Pkwy and Golden Eagle Ln. CIP#GP182									
<b>Other</b>		Total Cost	\$742,000	Exempt Category:	Intersection signalization projects at individual intersections				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19254</b> <b>VAR39000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19254	n/a	09-00	2013	2011	Local - Developer - Transportation Improvement Fee	\$79,000			\$79,000
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$212,000		\$212,000
White Rock Rd/Windfield Wy - Signalization				>12				\$451,000	\$451,000
						\$79,000	\$212,000	\$451,000	\$742,000
Project Description									
Signalize intersection at White Rock Rd and Windfield Wy. CIP# GP181									
<b>Other</b>		Total Cost	\$742,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>PLA25227</b> <b>VAR39000 -</b> <b>Placer County</b> Lead Agency <b>City of Auburn Dept. of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25227	n/a	09-00	2012	2009	Local Transportation Fund	\$60,000			\$60,000
Project Title				2010	Local Transportation Fund		\$80,000		\$80,000
Auburn Signalization & Traffic Calming				2011	Local Transportation Fund			\$260,000	\$260,000
						\$60,000	\$80,000	\$260,000	\$400,000
Project Description									
Installation of various traffic signals and traffic calming measures within the City of Auburn.									
<b>Other</b>		Total Cost	\$400,000	Exempt Category:	Intersection signalization projects at individual intersections				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR39000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25348	n/a	09-00	2011	<09				\$254,771	\$254,771
Project Title						\$0	\$0	\$254,771	\$254,771
Woodcreek Oaks & Camino Capistrano Signal SR2S									
Project Description									
In Roseville, State Legislated Safe Routes to School (SR2S): install an all-way traffic signal at the intersection of Woodcreek Oaks Boulevard and Camino Capistrano Drive. The project will improve pedestrian safety and access and the signal will be equipped with traffic actuation, ITS-capable controller cabinet, a CCTV camera, fiber optic detector cable infrastructure, and high speed DSL communication in order to move traffic efficiently. (Emissions Benefits in kg/day: 0.2 ROG, 0.1 NOX)									
Other		Total Cost	\$254,771	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID		VAR39000 -		Placer County		Lead Agency		Town of Loomis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25254	n/a	09-00	2011	<09		\$60,000			\$60,000
Project Title							\$80,000		\$80,000
Del Oro High School / Taylor Road Signalization								\$260,000	\$260,000
						\$60,000	\$80,000	\$260,000	\$400,000
Project Description									
In Loomis, signalize the intersection at Del Oro High School and Taylor Road.									
Other		Total Cost	\$400,000	Exempt Category:	Intersection signalization projects at individual intersections				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25354</b> <b>VAR39000 -</b> <b>Placer County</b> Lead Agency <b>Town of Loomis Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25354	n/a	09-00	2012	2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
Project Title King Rd. / Swetzer Rd. Signalization				2011	Local - Developer - Transportation Improvement Fee			\$30,586	\$30,586
						\$0	\$0	\$152,931	\$152,931
Project Description Construct a new traffic signal at King Road and Swetzer Road and provide synchronization between this signal, the King Road and the Taylor Road traffic signals and the Union Pacific railroad crossing. (Emission benefits in kg/day ROG 2.35, NOx 0.75)									
<b>Federal Project</b>		Total Cost	\$152,931	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>PLA25253</b> <b>VAR39000 -</b> <b>Placer County</b> Lead Agency <b>Town of Loomis Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25253	n/a	09-00	2010	2010	Local Agency Funds			\$300,000	\$300,000
Project Title Sierra College Boulevard / Bankhead Road Signalization						\$0	\$0	\$300,000	\$300,000
Project Description Signalize intersection at Sierra College Blvd and Bankhead Road in Loomis.									
<b>Other</b>		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>PLA25252</b> <b>VAR39000 -</b> <b>Placer County</b> Lead Agency <b>Town of Loomis Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25252	n/a	09-00	2010	2010	Local Agency Funds			\$300,000	\$300,000
Project Title Swetzer Road / King Road Signalization						\$0	\$0	\$300,000	\$300,000
Project Description In Loomis, install signal that is synchronized with the UPRR railroad at the Swetzer Road and King Road intersection.									
<b>Other</b>		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR39000 -		Sacramento County		Lead Agency		City of Galt Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24347	n/a	09-06	2012	2011	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
Project Title				2012	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
Carillion Blvd./Twin Cities Road (SR 104) Traffic Signal Improvements						\$100,000	\$0	\$400,000	\$500,000
Project Description									
Construct traffic signal improvements on Twin Cities Road (SR 104) at Carillion Blvd. (City/County/Caltrans Project.)									
Other		Total Cost	\$500,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID		VAR39000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22660	n/a	09-00	2009	<09		\$682,570		\$3,327,430	\$4,010,000
Project Title				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
SR 160 at Richards						\$682,570	\$0	\$4,427,430	\$5,110,000
Project Description									
In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.									
Federal Project		Total Cost	\$5,110,000	Exempt Category:	Intersection signalization projects at individual intersections				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR39000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24373	n/a	09-00	2009	<09		\$425,000	\$100,000		\$525,000
Project Title				2009	Local Transportation Fund			\$975,000	\$975,000
Fruitridge Road @ South Watt Avenue Intersection Improvement						\$425,000	\$100,000	\$975,000	\$1,500,000
Project Description									
In Sacramento County and the City of Sacramento: At the intersection of Fruitridge Road and South Watt Avenue; installation of a new traffic signal, including operational equipment and roadway improvements, which included pavement widening, incidental drainage improvements, slurry seal, striping, reconstruct existing corner returns to meet the requirements of the Americans with Disabilities Act (ADA).									
Other		Total Cost	\$1,500,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID		VAR39000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10781	n/a	09-00	2010	<09		\$80,000			\$80,000
Project Title				2010	Local Agency Funds			\$220,000	\$220,000
Elm Street Signal						\$80,000	\$0	\$220,000	\$300,000
Project Description									
Install a new signal light at the intersection of Elm Street and State Route 99.									
Federal Project		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>YUB15980</b> <b>VAR39000 - Yuba County</b> Lead Agency <b>City of Marysville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15980	n/a	09-00	2013	2010	Local Agency Funds	\$45,000			\$45,000
Project Title 5th and F St. Signal				2011	Local Agency Funds		\$60,000		\$60,000
				2012	Local Agency Funds			\$195,000	\$195,000
						\$45,000	\$60,000	\$195,000	\$300,000
Project Description Marysville, at 5th and F St.: Install a new traffic signal.									
<b>Other</b>		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>YUB15978</b> <b>VAR39000 - Yuba County</b> Lead Agency <b>City of Marysville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15978	n/a	09-00	2012	2009	Local Agency Funds	\$112,500			\$112,500
Project Title 5th and J Intersection Improvements				2010	Local Agency Funds		\$150,000		\$150,000
				2011	Local Agency Funds			\$487,500	\$487,500
						\$112,500	\$150,000	\$487,500	\$750,000
Project Description In Marysville, at 5th and J St.: Improve channelization and signalization.									
<b>Other</b>		Total Cost	\$750,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>YUB15885</b> <b>VAR39000 - Yuba County</b> Lead Agency <b>Yuba County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15885	n/a	09-03	2010	2010	Local - Developer - Direct Cost			\$215,000	\$215,000
Project Title Arboga Road						\$0	\$0	\$215,000	\$215,000
Project Description New traffic signal at Arboga Road and McGowan Parkway									
<b>Other</b>		Total Cost	\$215,000	Exempt Category:	Intersection signalization projects at individual intersections				



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>YUB15928</b> <b>VAR39000 -</b> <b>Yuba County</b> Lead Agency <b>Yuba County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15928	n/a	09-00	2012	2010	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$270,000	\$270,000
Feather River Blvd Traffic Signal at River Oaks Blvd						\$30,000	\$0	\$270,000	\$300,000
Project Description									
Construct new traffic signal at Feather River Blvd and River Oaks Blvd.									
<b>Other</b>		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>YUB15871</b> <b>VAR39000 -</b> <b>Yuba County</b> Lead Agency <b>Yuba County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15871	n/a	09-00	2009	<09				\$250,000	\$250,000
Project Title						\$0	\$0	\$250,000	\$250,000
McGowan Parkway and Arboga Road Traffic Signalization									
Project Description									
Install new Traffic Signal at the intersection of McGowan Parkway and Arboga Road.									
<b>Other</b>		Total Cost	\$250,000	Exempt Category:	Intersection signalization projects at individual intersections				

SACOG ID <b>YUB15924</b> <b>VAR39000 -</b> <b>Yuba County</b> Lead Agency <b>Yuba County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15924	n/a	09-00	2011	2009	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
Project Title				2010	Local - Developer - Transportation Improvement Fee			\$270,000	\$270,000
River Oaks Blvd Traffic Signal at Plumas Lake Parkway						\$30,000	\$0	\$270,000	\$300,000
Project Description									
Construct new traffic signal at River Oaks Blvd and Plumas Lake Pkwy.									
<b>Other</b>		Total Cost	\$300,000	Exempt Category:	Intersection signalization projects at individual intersections				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		El Dorado County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18773	3C760	09-00	2011	2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
Placerville U.S. 50 Culvert Rehab						\$1,298,000	\$387,000	\$2,611,000	\$4,296,000
Project Description									
At various locations on U.S. 50, SR 49, SR 153 and SR 193, culvert rehabilitation (SHOPP)									
Federal Project		Total Cost	\$4,296,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID		VAR42000 -		El Dorado County		Lead Agency		City of Placerville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19280	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
Project Title						\$0	\$0	\$600,000	\$600,000
Road Rehab Stimulus									
Project Description									
Cold Springs Road, from Placerville City Limit to Sleepy Hollow Road, Carson Road, from Dimity Lane to Placerville City Limit: Rehabilitate roadways.									
Federal Project		Total Cost	\$600,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD12000</b> <b>VAR42000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD12000	n/a	09-00	2010	<09				\$1,400,000	\$1,400,000
Project Title				2009	Regional Surface Transportation Program Exchange			\$400,224	\$400,224
El Dorado County - Road Rehabilitation				2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
						\$0	\$0	\$1,934,224	\$1,934,224
Project Description									
Road Rehabilitation: Includes such items as base failure repair, drainage improvements, and overlays on arterials, collectors and transit route roadways in the County. Projects remaining to be completed is an asphalt overlay of Cold Springs Rd from City/County Line to Beals Rd and an asphalt overlay of Deer Valley Rd. CIP#s 72174 and 72176									
Other		Total Cost	\$1,934,224	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>ELD19281</b> <b>VAR42000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19281	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,868,463	\$1,868,463
Project Title				2009	Regional Surface Transportation Program Exchange			\$31,537	\$31,537
						\$0	\$0	\$1,900,000	\$1,900,000
Project Description									
Pony Express Trail, from Ridgeway Dr to Crystal Springs Rd, Lotus Rd from Wunschel Ln to State Route 49, Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, Forni Rd from Ray Lawyer Drive to Placerville City Limit: rehabilitate roadways.									
Federal Project		Total Cost	\$1,900,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD19285</b> <b>VAR42000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Transportation Commission</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19285	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$3,910,000	\$3,910,000
Project Title Road Rehab ARRA						\$0	\$0	\$3,910,000	\$3,910,000
Project Description In El Dorado County, various locations: repave roadways.									
<b>Federal Project</b>		Total Cost	\$3,910,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>VAR56045</b> <b>VAR42000 -</b> <b>El Dorado County</b> Lead Agency <b>Federal Highway Administration</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56045	n/a	09-06	2012	2009	Other Fed - Economic Recovery (ECREC)			\$7,600,000	\$7,600,000
Project Title Wentworth Springs Road						\$0	\$0	\$7,600,000	\$7,600,000
Project Description Wentworth Springs Road, Forest Highway 137-1(4): 6 miles; Spot Improvement, Surfacing.									
<b>Federal Project</b>		Total Cost	\$7,600,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL18825</b> <b>VAR42000 -</b> <b>Placer County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18825	3E040	09-00	2011	<09		\$4,085,000	\$32,000	\$80,110,000	\$84,227,000
Project Title Colfax/Gold Run 3 Rehabilitation						\$4,085,000	\$32,000	\$80,110,000	\$84,227,000
Project Description In and near Colfax, from 0.2 mile east of the Route 174/80 Separation (#19-86) to Alta Road Undercrossing (#19-111): Rehabilitate pavement.									
<b>Federal Project</b>		Total Cost	\$84,227,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Placer County		Lead Agency				Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL18731	4A700	09-00	2011	<09		\$6,956,000	\$36,000	\$26,662,000	\$33,654,000		
Project Title						\$6,956,000	\$36,000	\$26,662,000	\$33,654,000		
I-80 Blue Canyon Road Rehabilitation											
Project Description											
Placer County, I-80 Near Blue Canyon, from Nyack to Carpenter Flat: Rehabilitate roadway.											
Federal Project		Total Cost		\$33,654,000		Exempt Category:		Pavement resurfacing and/or rehabilitation			

SACOG ID		CAL18827	VAR42000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18827	4A670	09-00	2014	2012	SHOPP - Bridge Pres. (State Cash)	\$150,372	\$16,287	\$268,283	\$434,942	
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,160,628	\$125,713	\$2,070,717	\$3,357,058	
I-80 Bridge Decks Near Colfax						\$1,311,000	\$142,000	\$2,339,000	\$3,792,000	
Project Description										
Placer County, I-80 near Colfax at Weimar Overhead										
#19-38 and Magra Overhead #19-28 - Rehabilitate										
bridge decks (PM 28.7/39.0).										
Federal Project		Total Cost		\$3,792,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

SACOG ID		CAL18732		VAR42000 -		Placer County		Lead Agency		Caltrans District 3									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
CAL18732		4A650		09-00		2011		2009		SHOPP - Roadway Pres. (State Cash)		\$190.287		\$4.588		\$341.691		\$536.566	
Project Title								2009		SHOPP - Roadway Preservation (SHOPP AC)		\$1.468.713		\$35.412		\$2.637.309		\$4.141.434	
I-80 Drainage Improvements Near Blue Canyon												\$1,659,000		\$40,000		\$2,979,000		\$4,678,000	
Project Description																			
Placer County, I-80 Near Blue Canyon and Cisco																			
Grove, from Nyack to Rainbow - Drainage																			
improvements (PM R56.0/R66.0)																			
Federal Project				Total Cost				\$4,678,000				Exempt Category:		Pavement resurfacing and/or rehabilitation					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18776	2C860	09-00	2013	2009	SHOPP - Roadway Pres. (State Cash)	\$1,402,781	\$74,326	\$2,197,652	\$3,674,759
Project Title				2009	SHOPP - Roadway Preservation (GARVEE Bond Fin)		\$150,000	\$166,850,000	\$167,000,000
I-80 Emigrant Gap Pavement Rehab				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$10,827,219	\$573,674	\$16,962,348	\$28,363,241
						\$12,230,000	\$798,000	\$186,010,000	\$199,038,000
Project Description									
In Placer and Nevada, Near Emigrant Gap, from Carpenter Flat undercrossing to Hampshire Rocks undercrossing - Pavement Rehabilitation (SHOPP) (CPM 55.7 / 67.5)									
Federal Project		Total Cost	\$199,038,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID		VAR42000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18733	n/a	09-00	2009	<09		\$2,680,000		\$5,600,000	\$8,280,000
Project Title						\$2,680,000	\$0	\$5,600,000	\$8,280,000
I-80 Gold Run Safety Roadside Rest Area									
Project Description									
Placer County, Near Gold Run: Rehabilitate Gold Run Safety Roadside Rest Area. (PM 41.6 / 42.0)									
Federal Project		Total Cost	\$8,280,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID		VAR42000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18734	0C770	09-00	2009	<09		\$4,237,000	\$2,000,000	\$31,500,000	\$37,737,000
Project Title						\$4,237,000	\$2,000,000	\$31,500,000	\$37,737,000
I-80 Rainbow to Kingvale Road Rehab									
Project Description									
In Placer County - Rainbow to Kingvale - rehabilitate roadway.									
Federal Project		Total Cost	\$37,737,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Placer County	Lead Agency		City of Auburn Dept. of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue
PLA25124	n/a	09-01	2010	<09					\$690,539	\$690,539
Project Title Road Rehab and Overlays  Project Description In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010. FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine. FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy. Also Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits FFY 2009 &10: Indian Hill Road from Auburn Folsom to W. City Limits, Auburn Folsom from Sunrise Ridge Road to Southridge Drive				2009	Local Agency Funds				\$13,766	\$13,766
				2009	Local Agency Funds				\$1,303,006	\$1,303,006
				2009	Regional Surface Transportation Program				\$106,251	\$106,251
				2010	Local Agency Funds				\$1,000,000	\$1,000,000
							\$0	\$0	\$3,113,562	\$3,113,562
Federal Project		Total Cost	\$3,113,562	Exempt Category:	Pavement resurfacing and/or rehabilitation					

SACOG ID		VAR42000 -		Placer County	Lead Agency		City of Colfax Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue
PLA25205	n/a	09-00	2010	2009	Local Agency Funds				\$134,262	\$134,262
Project Title Overlays and Pavement Rehabilitation  Project Description In Colfax, surface overlays, various dig-outs, and patching of failed substructure South Auburn Street north of SR 174, North Main Street, Grass Valley Street, and Rocky Road.				2009	Local Matching Funds				\$6,765	\$6,765
				2009	Regional Surface Transportation Program				\$58,973	\$58,973
							\$0	\$0	\$200,000	\$200,000
Federal Project		Total Cost	\$200,000	Exempt Category:	Pavement resurfacing and/or rehabilitation					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA20750</b> <b>VAR42000 -</b> <b>Placer County</b> Lead Agency <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20750	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$643,000	\$643,000
Project Title Airport Road						\$0	\$0	\$643,000	\$643,000
Project Description Reconstruct 1 mile of an existing 2-lane Airport Road from Nicolaus Road to Weco Access Road.									
Other		Total Cost	\$643,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>PLA20810</b> <b>VAR42000 -</b> <b>Placer County</b> Lead Agency <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20810	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$1,900,000	\$1,900,000
Project Title East Avenue						\$0	\$0	\$1,900,000	\$1,900,000
Project Description Reconstruct and restripe East Avenue 2-lane roadway from East 9th Street to Route 193.									
Other		Total Cost	\$1,900,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>PLA25313</b> <b>VAR42000 -</b> <b>Placer County</b> Lead Agency <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25313	n/a	09-00	2012	<09				\$860,716	\$860,716
Project Title Local Roads - Rehabilitation  Project Description In Lincoln: Various streets; Roadway Rehabilitation								\$41,816	\$41,816
								\$322,756	\$322,756
								\$41,816	\$41,816
								\$322,756	\$322,756
								\$41,816	\$41,816
								\$322,756	\$322,756
						\$0	\$0	\$1,954,432	\$1,954,432
Other		Total Cost	\$1,954,432	Exempt Category:	Pavement resurfacing and/or rehabilitation				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA20790</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Lincoln Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20790	n/a	09-00	2010	2009	Local - Developer - Transportation Improvement Fee			\$1,200,000	\$1,200,000
Project Title Nicolaus Road						\$0	\$0	\$1,200,000	\$1,200,000
Project Description Nicolaus Road: Reconstruct existing 2-lane roadway with drainage improvements from Aviation Blvd. to Airport Road.									
<b>Other</b>		Total Cost	<b>\$1,200,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>PLA25395</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Rocklin Division of Engineering</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25395	n/a	09-05	2013	2009	Local Agency Funds			\$11,660	\$11,660
Project Title Sunset Blvd. Road Rehabilitation								\$667,555	\$667,555
Project Description Sunset Blvd., from Blue Oaks Blvd. to Atherton Rd.: rehabilitate roadway. Phase 1 is from Blue Oaks Blvd. to West Oaks Blvd. Phase 2 is West Oaks Blvd. to Lone Tree Blvd. Phase 3 is Lone Tree to Atherton Rd.								\$90,000	\$90,000
								\$2,000,000	\$2,000,000
								\$1,500,000	\$1,500,000
						\$0	\$0	\$4,269,215	\$4,269,215
<b>Federal Project</b>		Total Cost	<b>\$4,269,215</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>PLA25347</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25347	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$1,900,000	\$1,900,000
Project Title 2010 Resurfacing Project						\$0	\$0	\$1,900,000	\$1,900,000
Project Description Roadway resurfacing of various roads in Roseville									
<b>Federal Project</b>		Total Cost	<b>\$1,900,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID

PLA25340

VAR42000 -

Placer County

Lead Agency

City of Roseville Dept of Public Works

SACOG ID #

EA Number

Last Revised

Completion Year

PLA25340

n/a

09-01

2009

Project Title

Arterial Microsurfacing Project

Project Description

In Roseville, microsurface the following roadway segments:  
Foothills Blvd. - north of Blue Oaks  
Rocky Ridge Dr. - Cirby Way to E. Roseville Pkwy  
Lead Hill Blvd. - N. Sunrise Ave. to E. Roseville Pkwy  
E. Roseville Pkwy. - Olympus Dr. to Eureka Rd.  
Woodcreek Oaks Blvd. - Canevari Dr. to Blue Oaks Blvd.  
Blue Oaks Blvd - Foothills to Fiddiment

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$3,019,585	\$3,019,585
2009	Loc Funds - Local Agency Funds (AC)			\$-523,893	\$-523,893
2009	Loc Funds - Local Agency Funds (AC)			\$523,893	\$523,893
2009	Regional Surface Transportation Program			\$523,893	\$523,893
		\$0	\$0	\$3,543,478	\$3,543,478

Federal Project

Total Cost

\$3,543,478

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOG ID

PLA25207

VAR42000 -

Placer County

Lead Agency

City of Roseville Dept of Public Works

SACOG ID #

EA Number

Last Revised

Completion Year

PLA25207

n/a

09-01

2009

Project Title

Bonded Wearing Course Road Rehab

Project Description

In Roseville on Foothills Blvd from Pleasant Grove to Blue Oaks: Annual roadway resurfacing project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$1,056,250	\$1,056,250
		\$0	\$0	\$1,056,250	\$1,056,250

Federal Project

Total Cost

\$1,056,250

Exempt Category:

Pavement resurfacing and/or rehabilitation

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25388</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25388	n/a	09-06	2009	2009	Local Agency Funds			\$2,725,701	\$2,725,701
Project Title North Sunrise Bonded Wearing Course				2009	Other Fed - ARRA-RSTP			\$855,187	\$855,187
						\$0	\$0	\$3,580,888	\$3,580,888
Project Description In Roseville, On North Sunrise Ave., Eureka Road and Junction Blvd., place Hot Mix asphalt (HMA) bonded wearing course to roadway.									
<b>Federal Project</b>		Total Cost	<b>\$3,580,888</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>PLA25389</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25389	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$1,006,173	\$1,006,173
Project Title Road Rehab Stimulus						\$0	\$0	\$1,006,173	\$1,006,173
Project Description In Roseville, On Junction Blvd., from Woodcreek Oaks Blvd. to Foothills Blvd., on Woodcreek Oaks Blvd., from Baseline Rd. to Junction Blvd. and from Canavari Dr. to N. City Limits, and on Eureka Road from Douglas to Sierra College: Place Hot Mix Asphalt (HMA) on roadways.									
<b>Federal Project</b>		Total Cost	<b>\$1,006,173</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>PLA25029</b>		<b>VAR42000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25029	n/a	09-00	2009	<09		\$3,000		\$1,597,000	\$1,600,000
Project Title Roseville Roadway Resurfacing						\$3,000	\$0	\$1,597,000	\$1,600,000
Project Description Asphalt resurfacing of various roadways in Roseville.									
<b>Federal Project</b>		Total Cost	<b>\$1,600,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Placer County		Lead Agency		Placer County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25396	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$1,970,962	\$1,970,962
Project Title						\$0	\$0	\$1,970,962	\$1,970,962
Asphalt Concrete Overlay – Western Placer County									
Project Description									
Placer County: Overlay the following roads: Barton Road, from Douglas Blvd. to Cavitt-Stallman Rd., Douglas Blvd., from Seeno Ave. to Barton Rd., Sierra College Blvd., from Granite Bay Business Center to Olympus Drive, northbound lanes only, 0.75 miles, Mt. Vernon Rd., from Cold Stream Rd. to Wise Rd., Placer Hills Rd., from Eden Valley Rd. to Tokayana Wy., Wise Rd., from Mt. Vernon Rd. to Garden Bar Rd., Riosa Rd., from Dowd Rd. to 1 mile west, Nelson Lane, entire length.									
Federal Project		Total Cost	\$1,970,962	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Placer County		Lead Agency		Town of Loomis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25342	n/a	09-02	2009	2009	Local - Developer - Transportation Improvement Fee			\$119,974	\$119,974
Project Title						2009		\$380,026	\$380,026
Sierra College Boulevard Project						\$0	\$0	\$500,000	\$500,000
Project Description									
Sierra College Blvd., from Brace Road to 300 feet north of Granite Drive: reconstruct approximately 1400 feet.									
Other		Total Cost	\$500,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Placer County		Lead Agency		Town of Loomis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25391	n/a	09-01	2010	2009	Regional Surface Transportation Program			\$119,974	\$119,974
Project Title				2009	Transportation Development Act			\$130,026	\$130,026
Taylor Road Reconstruction						\$0	\$0	\$250,000	\$250,000
Project Description									
Reconstruct Taylor Road from the south Town limits to Sierra College Boulevard by removing the existing concrete highway beneath existing asphalt; excavating the road to install new 12 inches of aggregate base and 4 inches of asphalt to accommodate two through lanes, a two-way left-turn lane and two bike lanes; provide 10 foot shoulders; transition existing driveways on the new road; install signage, striping and pavement markings.									
Federal Project		Total Cost	\$250,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18739	3A010	09-00	2010	<09		\$4,408,000	\$29,000	\$21,854,000	\$26,291,000
Project Title						\$4,408,000	\$29,000	\$21,854,000	\$26,291,000
I-5 Rehabilitation									
Project Description									
In Sacramento, on I-5, from State Route 160 to Richards Blvd, including the U.S. 50 / I-5 interchange. (The portion from the U.S. 50 / I-5 interchange to Richards Blvd. will be done under EA 0A360.)									
Federal Project		Total Cost	\$26,291,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18738	0A360	09-00	2010	<09		\$9,859,000	\$8,000	\$55,400,000	\$65,267,000
Project Title						\$9,859,000	\$8,000	\$55,400,000	\$65,267,000
I-5, Downtown Sac Rehab									
Project Description									
In Sacramento, I-5, from Route 50 to J Street (Boat Section #24-0247M): rehabilitate structure.(PM 22.6/23.5)									
Federal Project		Total Cost	\$65,267,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID		VAR42000 -		Sacramento County		Lead Agency		City of Citrus Heights	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24146	n/a	09-05	2010	2009	Local Agency Funds			\$81,757	\$81,757
Project Title						2009		\$1,404,058	\$1,404,058
Fair Oaks Blvd & Sunrise Blvd Rehab						2009		\$631,037	\$631,037
								\$2,116,852	\$2,116,852
						\$0	\$0		
Project Description									
Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk. Also, north and south bound lanes of Sunrise Blvd between Sayonara and Madison Ave: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.									
Federal Project		Total Cost	\$2,116,852		Exempt Category:	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24147</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Elk Grove</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24147	n/a	09-05	2011	<09				\$1,908,269	\$1,908,269
Project Title				2009	Other Fed - ARRA-RSTP			\$2,483,401	\$2,483,401
Road Rehab						\$0	\$0	\$4,391,670	\$4,391,670
Project Description									
Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stockton Blvd., Laguna Park Dr. from Franklin Blvd. to Laguna Blvd., W. Stockton Blvd from Laguna Palms Wy. to CDS (Walmart), Waterman Rd. from Mosher Rd. to Elk Grove Blvd, Franklin Blvd from Laguna Blvd to Calvine Rd, and Kammerer Rd from Promenade Mall to Bruceville Rd.									
<b>Federal Project</b>		Total Cost	\$4,391,670	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24320</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-03	2011	<09				\$1,000,000	\$1,000,000
Project Title				2009	Local Transportation Fund			\$54,811	\$54,811
Folsom Road Rehabilitation				2009	Regional Surface Transportation Program			\$423,055	\$423,055
				2009	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
						\$0	\$0	\$2,277,866	\$2,277,866
Project Description									
In Folsom, annual roadway rehabilitation various roadways, street rehabilitation, Regional Arterials and Local Roads									
<b>Federal Project</b>		Total Cost	\$3,077,866	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24433</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24433	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,380,477	\$1,380,477
Project Title Oak Avenue Parkway Rehab						\$0	\$0	\$1,380,477	\$1,380,477
Project Description Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$1,380,477	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24148</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24148	n/a	09-03	2011	2011	Local Agency Funds			\$85,201	\$85,201
Project Title Road Rehab								\$657,616	\$657,616
						\$0	\$0	\$742,817	\$742,817
Project Description Various Locations: Rehabilitate roads.									
<b>Federal Project</b>		Total Cost	\$742,817	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24408</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Folsom Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24408	n/a	09-00	2011	2011	Local Agency Funds			\$55,524	\$55,524
Project Title Road Rehab								\$428,557	\$428,557
						\$0	\$0	\$484,081	\$484,081
Project Description Rehabilitate various roadways in Folsom.									
<b>Federal Project</b>		Total Cost	\$484,081	Exempt Category:	Pavement resurfacing and/or rehabilitation				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24409</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24409	n/a	09-00	2011	2011	Regional Surface Transportation Program			\$132,241	\$132,241
Project Title Road Rehab				2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
						\$0	\$0	\$149,374	\$149,374
Project Description Rehabilitate various roadways in Galt in 2009.									
<b>Federal Project</b>		Total Cost	\$149,374	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24149</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24149	n/a	09-00	2009	<09				\$372,860	\$372,860
Project Title Road Rehab 2007 and 2008						\$0	\$0	\$372,860	\$372,860
Project Description Various Locations: Rehabilitate roads in 2007 and 2008. (\$130,297 RSTP funds awarded for 2008 in 3/2007 Regional Programming)									
<b>Federal Project</b>		Total Cost	\$372,860	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24435</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24435	n/a	09-05	2009	2009	Local Agency Funds			\$800,000	\$800,000
Project Title Road Rehab Stimulus				2009	Other Fed - ARRA-RSTP			\$416,140	\$416,140
						\$0	\$0	\$1,216,140	\$1,216,140
Project Description In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.									
<b>Federal Project</b>		Total Cost	\$1,216,140	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24388</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Isleton</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24388	n/a	09-00	2010	2010	Local Agency Funds			\$759	\$759
Project Title				2010	Regional Surface Transportation Program			\$5.860	\$5.860
Road Rehab						\$0	\$0	\$6,619	\$6,619
Project Description									
City of Isleton's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.									
Federal Project		Total Cost	\$6,619	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24410</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Isleton</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24410	n/a	09-03	2011	2010	Regional Surface Transportation Program			\$5.714	\$5.714
Project Title				2010	Sacramento County Measure A Sales Tax			\$740	\$740
Road Rehab						\$0	\$0	\$6,454	\$6,454
Project Description									
Rehabilitate various roadways in Isleton in 2009.									
Federal Project		Total Cost	\$6,454	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24434</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Isleton</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24434	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$37.695	\$37.695
Project Title						\$0	\$0	\$37,695	\$37,695
West End Road Rehab									
Project Description									
West End of Isleton: Rehabilitate roadway.									
Federal Project		Total Cost	\$37,695	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24438</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Rancho Cordova</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24438	n/a	09-05	2010	2009	Other Fed - ARRA-RSTP			\$1,121,360	\$1,121,360
Project Title Coloma Road Rehab				2009	Sacramento County Measure A Sales Tax			\$1,089,040	\$1,089,040
						\$0	\$0	\$2,210,400	\$2,210,400
Project Description Coloma Road, from McGregor Dr to Sunrise Blvd: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$2,210,400	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24150</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Rancho Cordova</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24150	n/a	09-01	2012	<09				\$2,885,667	\$2,885,667
Project Title Road Rehab				2009	Regional Surface Transportation Program			\$352,642	\$352,642
				2009	Sacramento County Measure A Sales Tax			\$45,689	\$45,689
						\$0	\$0	\$3,283,998	\$3,283,998
Project Description Rehabilitate various roadways within the City of Rancho Cordova									
<b>Federal Project</b>		Total Cost	\$3,283,998	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24443</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24443	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,116,000	\$1,116,000
Project Title Arden Wy. Rehab						\$0	\$0	\$1,116,000	\$1,116,000
Project Description Arden Way, from Del Paso Blvd. to Evergreen (bridge deck): Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$1,116,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24439</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24439	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,333,000	\$1,333,000
Project Title Arena Blvd. Rehab						\$0	\$0	\$1,333,000	\$1,333,000
Project Description Arena Blvd, from E. Commerce Wy. to Gateway Park Blvd: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$1,333,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24444</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24444	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,705,000	\$1,705,000
Project Title Calvine Rd. Rehab						\$0	\$0	\$1,705,000	\$1,705,000
Project Description Calvine Rd., from Franklin Blvd to Bruceville Rd: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$1,705,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24440</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24440	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$1,333,000	\$1,333,000
Project Title Florin Rd. Rehab						\$0	\$0	\$1,333,000	\$1,333,000
Project Description Florin Rd, from 24th St to Franklin Blvd: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	\$1,333,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24384</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24384	n/a	09-00	2009	<09				\$3,771,618	\$3,771,618
Project Title Road Rehab						\$0	\$0	\$3,771,618	\$3,771,618
Project Description Various locations: Rehabilitate roads									
<b>Federal Project</b>		Total Cost	<b>\$3,771,618</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24412</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24412	n/a	09-00	2012	2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
Project Title Road Rehab						2012	Sacramento County Measure A Sales Tax	\$334,626	\$334,626
						\$0	\$0	\$2,917,399	\$2,917,399
Project Description Rehabilitate various roadways in Sacramento.									
<b>Federal Project</b>		Total Cost	<b>\$2,917,399</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24442</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24442	n/a	09-05	2009	2009	Local Agency Funds			\$65,377	\$65,377
Project Title Truxel Rd. Rehab						2009	Other Fed - ARRA-RSTP	\$2,569,623	\$2,569,623
						\$0	\$0	\$2,635,000	\$2,635,000
Project Description Truxel Rd, from Del Paso Rd. to Gateway Park: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$2,635,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>VAR56039</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>Federal Highway Administration</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56039	n/a	09-00	2010	2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
Project Title Bloom Ranch Entrance Road						\$100,000	\$0	\$1,100,000	\$1,200,000
Project Description Stone Lakes National Refuge, Bloom Ranch Entrance Road: Pave entrance road. (RRP STLA 100(1))									
<b>Federal Project</b>		Total Cost	\$1,200,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>VAR56046</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>Federal Highway Administration</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56046	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$900,000	\$900,000
Project Title Stone Lakes National Refuge						\$100,000			\$100,000
						\$100,000	\$0	\$900,000	\$1,000,000
Project Description At Stone Lakes National Refuge, pave the Bloom Ranch entrance road.									
<b>Federal Project</b>		Total Cost	\$1,000,000		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24413</b> <b>VAR42000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24413	n/a	09-03	2012	2009	Regional Surface Transportation Program			\$2,946,460	\$2,946,460
Project Title Road Rehab								\$381,745	\$381,745
						\$0	\$0	\$3,328,205	\$3,328,205
Project Description Rehabilitate various roadways in Sacramento County in 2011.									
<b>Federal Project</b>		Total Cost	\$3,328,205		Exempt Category:	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24445	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$10,565,338	\$10,565,338
Project Title						\$0	\$0	\$10,565,338	\$10,565,338
Road Rehab Stimulus									
Project Description									
In Sacramento County, rehabilitate the following roadways, including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes: Elverta Road from 9th Street to Rivergreen Dr., Monument Dr. from Galbrath Dr. to Don Julio Blvd., 44th St. from 23rd Ave. to 14th Ave., Center Parkway from A Parkway to City Limit, Edison Ave. from Howe Ave. to Watt Ave, Fulton Ave, from Arden Way to Munroe St, Kenneth Ave. from Greenback Lane to Central Ave., Greenback Ln. from Hazel Ave. to Chestnut Ave., Pershing Ave, from Filbert to Madison Ave., Winding Way from San Juan Ave to Sunrise Blvd, Rosemont Drive, from Kiefer Blvd. to Huntsman, Power Inn Road, from Stevenson Road to City of Elk Grove Limits, Cottonwood Lane, from Elsie Ave. to Wheatland Dr., Huntsman, from Kiefer Blvd. to Rosemont Drive.									
Federal Project		Total Cost	\$10,565,338	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24059	n/a	09-02	2011	<09		\$50,000		\$7,166,064	\$7,216,064
Project Title Road Rehabilitation  Project Description Asphalt Concrete overlay of existing roadways in unincorporated Sacramento County.				2009	Loc Funds - Local Agency Funds (AC)			\$350,000	\$350,000
				2009	Local Agency Funds			\$62,450	\$62,450
				2009	Local Agency Funds			\$87,945	\$87,945
				2009	Regional Surface Transportation Program			\$482,000	\$482,000
				2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
				2011	Regional Surface Transportation Program			\$350,000	\$350,000
						\$50,000	\$0	\$8,148,459	\$8,198,459
Federal Project		Total Cost	\$8,198,459	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18760	1A97W	09-00	2009	<09		\$1,562,000	\$80,000	\$3,648,000	\$5,290,000
Project Title Road Rehab near Yuba City  Project Description Near Yuba City, SR 20, from Sacramento River Bridge to Hagerman Road in Sutter County: Roadway Rehabilitation. LIMITS: Sutter County, near Yuba City, from Sacramento River Bridge to Hagerman Road						\$1,562,000	\$80,000	\$3,648,000	\$5,290,000
Federal Project		Total Cost	\$5,290,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18833	3C880	09-07	2013	2009	SHOPP - ARRA			\$22,880,000	\$22,880,000
Project Title SR 99 Pavement Rehabilitation  Project Description Sutter County, SR 99 near East Nicholas, from Sacramento County line to Route 70 - Rehabilitate pavement (PM 0.0/8.7).				2009	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262		\$84,190
				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738		\$649,810
						\$723,000	\$11,000	\$22,880,000	\$23,614,000
Federal Project		Total Cost	\$23,614,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18832	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$205,639	\$205,639
Project Title						\$0	\$0	\$205,639	\$205,639
Apricot Street Rehab									
Project Description									
Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)									
Federal Project		Total Cost	\$205,639	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT17024	n/a	09-00	2012	<09		\$40,000		\$370,000	\$410,000
Project Title						\$40,000	\$0	\$370,000	\$410,000
Elm Street Reconstruction									
Project Description									
In Live Oak: Elm Street from Larkin Road to L Street; reconstruct, install curb, gutter, sidewalks, drainage improvements.									
Other		Total Cost	\$410,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT17001	n/a	09-03	2012	2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
Project Title						\$20,000	\$0	\$240,000	\$260,000
Kola Street Sidewalks									
Project Description									
In Live Oak; Kola Street from State Route 99 to Larkin Road; reconstruct street, install curb, gutters, sidewalks, drainage improvements, new cross walk striping and pedestrian crossing warning lights.									
Other		Total Cost	\$260,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SUT17005	n/a	09-00	2013	2010	Local Agency Funds	\$195,000			\$195,000	
Project Title				>12			\$260,000	\$845,000	\$1,105,000	
L Street Reconstruction						\$195,000	\$260,000	\$845,000	\$1,300,000	
Project Description										
In Live Oak: L Street from Pennington Road to Elm Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.										
Other		Total Cost		\$1,300,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SUT16984	n/a	09-00	2013	2010	Local - Developer - Direct Cost	\$1,125,000			\$1,125,000	
Project Title				2011	Local - Developer - Direct Cost		\$1,500,000		\$1,500,000	
Larkin Road				2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000	
						\$1,125,000	\$1,500,000	\$4,875,000	\$7,500,000	
Project Description										
In Live Oak on Larkin Road from Nevada Street to Riviera Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.										
Other		Total Cost		\$7,500,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SUT16983	n/a	09-00	2012	2009	Local - Developer - Direct Cost	\$450,000			\$450,000	
Project Title				2010	Local - Developer - Direct Cost		\$600,000		\$600,000	
Riviera Road				2011	Local - Developer - Direct Cost			\$1,950,000	\$1,950,000	
						\$450,000	\$600,000	\$1,950,000	\$3,000,000	
Project Description										
In Live Oak, Riviera Road from SR99 to Larkin Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.										
Other		Total Cost		\$3,000,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT17031	n/a	09-00	2010	2010	Local Agency Funds			\$3,498	\$3,498
Project Title				2010	Regional Surface Transportation Program			\$27,000	\$27,000
Road Rehab						\$0	\$0	\$30,498	\$30,498
Project Description									
Rehabilitate various roadways in Live Oak.									
Federal Project		Total Cost	\$30,498	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Live Oak	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18827	n/a	09-00	2011	2011	Local Agency Funds			\$3,525	\$3,525
Project Title				2011	Regional Surface Transportation Program			\$27,205	\$27,205
Road Rehab						\$0	\$0	\$30,730	\$30,730
Project Description									
Rehabilitate various roadways in Live Oak.									
Federal Project		Total Cost	\$30,730	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency		City of Yuba City Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10830	n/a	09-01	2010	<09				\$1,775,635	\$1,775,635
Project Title				2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
Road Rehab				2009	Local Agency Funds			\$149,655	\$149,655
				2009	Local Agency Funds			\$152,539	\$152,539
Project Description				2009	Regional Surface Transportation Program			\$1,177,355	\$1,177,355
Various Locations: Rehabilitate roads in 2007.				2010	Regional Surface Transportation Program			\$1,155,100	\$1,155,100
Rehabilitate roads in 2008. Rehabilitate roads in 2009.						\$0	\$0	\$3,192,929	\$3,192,929
Federal Project		Total Cost	\$3,192,929	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SUT18828</b>		<b>VAR42000 -</b>		<b>Sutter County</b>		Lead Agency <b>City of Yuba City Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18828	n/a	09-00	2011	2011	Local Agency Funds			\$43,117	\$43,117
Project Title Road Rehab				2011	Regional Surface Transportation Program			\$332,795	\$332,795
						\$0	\$0	\$375,912	\$375,912
Project Description Rehabilitate various roadways in Yuba City.									
<b>Federal Project</b>		Total Cost	<b>\$375,912</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SUT18833</b>		<b>VAR42000 -</b>		<b>Sutter County</b>		Lead Agency <b>City of Yuba City Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18833	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$753,627	\$753,627
Project Title Road Rehab Stimulus						\$0	\$0	\$753,627	\$753,627
Project Description Yuba City, Live Oak Blvd. from SR 20 to Northgate Drive, Garden Highway from Franklin Rd. to Winship Rd: Rehabilitate roadways, including rehabilitation of bike lanes and ADA-accessible sidewalk improvements.									
<b>Federal Project</b>		Total Cost	<b>\$753,627</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SUT10390</b>		<b>VAR42000 -</b>		<b>Sutter County</b>		Lead Agency <b>Sutter County Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10390	n/a	09-00	2010	2010	Road Fund			\$445,000	\$445,000
Project Title Butte House Rd.						\$0	\$0	\$445,000	\$445,000
Project Description Upgrade Butte House Rd. to 2 lane urban standard, Acacia Ave. to Humphrey Rd.									
<b>Other</b>		Total Cost	<b>\$445,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Sutter County		Lead Agency Sutter County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18829	n/a	09-00	2009	2009	Regional Surface Transportation Program Exchange			\$185,000	\$185,000
Project Title						\$0	\$0	\$185,000	\$185,000
Road Rehab									
Project Description									
In Sutter County, rehabilitate various roadways.									
Other		Total Cost	\$185,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Sutter County		Lead Agency Sutter County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18834	n/a	09-05	2009	2009	Local Agency Funds			\$67,624	\$67,624
Project Title								\$873,522	\$873,522
Road Rehab Stimulus						\$0	\$0	\$941,146	\$941,146
Project Description									
In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Washington Blvd from Franklin Blvd to Yuba City limits (0.26 mile).									
Federal Project		Total Cost	\$941,146	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID YOL19243      VAR42000 -      Yolo County      Lead Agency City of Davis Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19243	n/a	09-01	2009	<09		\$47,000		\$752,856	\$799,856
Project Title						\$47,000	\$0	\$752,856	\$799,856
2008 Road Rehabilitation									
Project Description									
Various arterial and collector streets on the Federal System as determined by the City's Pavement Management Program and the project engineer. The road rehabilitation would consist of 1.5" asphalt overlays and/or street reconstructions.									
Federal Project		Total Cost	\$799,856	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID YOL19271      VAR42000 -      Yolo County      Lead Agency City of Davis Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19271	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
Project Title						\$0	\$0	\$600,000	\$600,000
Bikeway Rehabilitation									
Project Description									
Rehabilitate bikeways in city greenbelt system and provide ramp improvements for ADA and wayfinding signage/striping.									
Federal Project		Total Cost	\$600,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID YOL19214      VAR42000 -      Yolo County      Lead Agency City of Davis Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19214	n/a	09-00	2009	<09				\$613,862	\$613,862
Project Title						\$0	\$0	\$613,862	\$613,862
Road Rehab									
Project Description									
Various locations, rehabilitate roads.									
Federal Project		Total Cost	\$613,862	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		YOL19258		VAR42000 -		Yolo County		Lead Agency		City of Davis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19258	n/a	09-01	2011	2011	Local Agency Funds			\$32,142	\$32,142		
Project Title				2011	Regional Surface Transportation Program			\$248,081	\$248,081		
Road Rehab								\$280,223	\$280,223		
						\$0	\$0	\$280,223	\$280,223		
Project Description											
Rehabilitate various roadways in Davis.											
Federal Project		Total Cost		\$280,223		Exempt Category:		Pavement resurfacing and/or rehabilitation			

SACOG ID		YOL19266		VAR42000 -		Yolo County		Lead Agency		City of Davis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19266	n/a	09-05	2009	2009	Local Agency Funds			\$569,068	\$569,068		
Project Title				2009	Other Fed - ARRA-RSTP			\$730,932	\$730,932		
Road Rehab Stimulus						\$0	\$0	\$1,300,000	\$1,300,000		
Project Description											
At the following locations, rehabilitate roads:											
Anderson Road between Bianco Ct. and Russell											
Blvd., Catalina Avenue between Covell Blvd. and Anza											
Ave. (north end), Cowell Boulevard between Drew											
Ave. and Research Park Dr., Covell Boulevard											
between John Jones Rd. and Shasta Dr., Grande											
Avenue between 275 Grande and F St., Russell											
Boulevard between Anderson Rd. and A St.,											
Sycamore Lane between Covell Blvd. and Russell											
Blvd., Alvarado Avenue between Sycamore Ln. and											
909 Alvarado Ave., F Street between Bueno Pl. and											
Ipanema Pl.											
Federal Project		Total Cost	\$1,300,000	Exempt Category:	Pavement resurfacing and/or rehabilitation						

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>YOL19251</b> <b>VAR42000 -</b> <b>Yolo County</b> Lead Agency <b>City of West Sacramento Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19251	n/a	09-06	2011	2011	Local Agency Funds			\$55,194	\$55,194
Project Title				2011	Regional Surface Transportation Program			\$426,009	\$426,009
Road Rehab						\$0	\$0	\$481,203	\$481,203
Project Description									
Rehabilitate various roads in West Sacramento.									
<b>Federal Project</b>		Total Cost	\$481,203	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>YOL19267</b> <b>VAR42000 -</b> <b>Yolo County</b> Lead Agency <b>City of West Sacramento Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19267	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$635,802	\$635,802
Project Title						\$0	\$0	\$635,802	\$635,802
Road Rehab Stimulus									
Project Description									
Sacramento Avenue, Jefferson Boulevard and F Street: Rehabilitate with overlays and slurry seal.									
<b>Federal Project</b>		Total Cost	\$635,802	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>YOL17725</b> <b>VAR42000 -</b> <b>Yolo County</b> Lead Agency <b>City of Winters Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17725	n/a	09-05	2012	2012	Local Agency Funds			\$400,000	\$400,000
Project Title						\$0	\$0	\$400,000	\$400,000
Railroad Avenue Rehabilitation									
Project Description									
In Winters, Railroad Avenue from Anderson Avenue to Niemann Street: pavement overlay, curb, gutter, and sidewalk repairs, new curb, gutter, and sidewalk, and accessibility improvements. It does not involve any utility rehabilitation work.									
<b>Other</b>		Total Cost	\$400,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Yolo County		Lead Agency City of Woodland Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19254	n/a	09-00	2012	<09		\$60,000			\$60,000
Project Title				2009	Local Agency Funds	\$150,000		\$100,000	\$250,000
Beamer Street Undercrossing Improvements				2010	Local Agency Funds			\$1,500,000	\$1,500,000
				2011	Local Agency Funds			\$2,000,000	\$2,000,000
Project Description						\$210,000	\$0	\$3,600,000	\$3,810,000
This project will reconstruct the roadway segment, providing under pavement drainage and and adequate clearance under the freeway.									
Other		Total Cost	\$3,810,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Yolo County		Lead Agency City of Woodland Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19269	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$655,725	\$655,725
Project Title						\$0	\$0	\$655,725	\$655,725
CR 102 Road Rehab									
Project Description									
CR 102, from East Beamer St to Hanson Wy: Rehabilitate roadway.									
Federal Project		Total Cost	\$655,725	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Yolo County		Lead Agency Yolo County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19262	n/a	09-05	2011	2009	Other Fed - ARRA-RSTP			\$1,133,703	\$1,133,703
Project Title				2009	Regional Surface Transportation Program			\$340,125	\$340,125
CR 22 Road Rehab				2009	Road Fund			\$44,067	\$44,067
Project Description						\$0	\$0	\$1,517,895	\$1,517,895
Rehabilitate CR 22 Roadway.									
Federal Project		Total Cost	\$1,517,895	Exempt Category:	Pavement resurfacing and/or rehabilitation				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>YOL19220</b> <b>VAR42000 -</b> <b>Yolo County</b> Lead Agency <b>Yolo County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19220	n/a	09-01	2009	<09		\$45,000		\$632,013	\$677,013
Project Title Road Rehab						\$45,000	\$0	\$632,013	\$677,013
Project Description Rehabilitate Roads in Yolo County.									
<b>Federal Project</b>		Total Cost	\$677,013	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL20380</b> <b>VAR42000 -</b> <b>Yuba County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20380	3M620	09-07	2009	2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,404,000	\$1,404,000
Project Title SR 20 Road Rehab						\$0	\$0	\$1,404,000	\$1,404,000
Project Description In Yuba Co., near Marysville, SR20 from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road: Apply thin asphalt overlay.									
<b>Federal Project</b>		Total Cost	\$1,404,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL18783</b> <b>VAR42000 -</b> <b>Yuba County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18783	0A710	09-00	2012	<09		\$667,000	\$155,000	\$9,422,000	\$10,244,000
Project Title SR-70 Marysville Pavement Rehabilitation						\$667,000	\$155,000	\$9,422,000	\$10,244,000
Project Description Near Marysville, SR 70, from 24th Street to the Butte County Line: Rehabilitate Pavement. (SHOPP)									
<b>Federal Project</b>		Total Cost	\$10,244,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID		VAR42000 -		Yuba County		Lead Agency		Caltrans District 3		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18835	0E080	09-00	2013	2012	SHOPP - Bridge Pres. (State Cash)	\$102.083	\$1.262	\$681.089	\$784.434	
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787.917	\$9.738	\$5,256.911	\$6,054.566	
Yub-70 E Street Bridge Rehab						\$890,000	\$11,000	\$5,938,000	\$6,839,000	
Project Description										
Yuba County, in Marysville, at Yuba River Bridge										
Overhead #16-34 - Rehabilitate bridge deck (PM										
15.4/25.8)										
Federal Project		Total Cost	\$6,839,000	Exempt Category:	Pavement resurfacing and/or rehabilitation					

SACOG ID		VAR42000 -		Yuba County		Lead Agency		City of Marysville Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15700	0L0714	09-01	2009	2009	Local Agency Funds			\$55.064	\$55.064	
Project Title				2009	State Surface Transportation Program			\$425,000	\$425,000	
2002 Pavement Rehabilitation Project Phase 2						\$0	\$0	\$480,064	\$480,064	
Project Description										
In Marysville, various roads including Rideout Way:										
phase 2 pavement rehabilitation.										
Federal Project		Total Cost	\$480,064	Exempt Category:	Pavement resurfacing and/or rehabilitation					

SACOG ID		VAR42000 -		Yuba County		Lead Agency		City of Marysville Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB16000	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$1,386.215	\$1,386.215	
Project Title						\$0	\$0	\$1,386,215	\$1,386,215	
3rd St Rehab										
Project Description										
Third St (3rd St), from D St to J St and J St from Third										
St to 5th St: Rehabilitate and replace pavement.										
Federal Project		Total Cost	\$1,386,215	Exempt Category:	Pavement resurfacing and/or rehabilitation					

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR42000 -		Yuba County		Lead Agency		City of Wheatland	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16001	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$512,704	\$512,704
Project Title						\$0	\$0	\$512,704	\$512,704
Main St. Rehab									
Project Description									
Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay. (\$450,000 STIP ARRA)									
Federal Project		Total Cost	\$512,704	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Yuba County		Lead Agency		City of Wheatland	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15991	n/a	09-03	2009	2009	Local Agency Funds			\$6,608	\$6,608
Project Title						2009		\$51,000	\$51,000
Road Rehab									
Project Description						\$0	\$0	\$57,608	\$57,608
Rehabilitate various roads in Wheatland.									
Federal Project		Total Cost	\$57,608	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		VAR42000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15990	n/a	09-01	2011	<09				\$324,046	\$324,046
Project Title						2009		\$-86,878	\$-86,878
40 Mile Road Road Rehab Phase 2						2009		\$86,878	\$86,878
Project Description						2010		\$-200,000	\$-200,000
In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.						2010		\$200,000	\$200,000
						\$0	\$0	\$324,046	\$324,046
Federal Project		Total Cost	\$324,046	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>YUB16002</b>		<b>VAR42000 -</b>		<b>Yuba County</b>		Lead Agency <b>Yuba County Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16002	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$995,038	\$995,038
Project Title La Porte Rd. Rehab						\$0	\$0	\$995,038	\$995,038
Project Description La Porte Road from Challenge Cutoff Road to west Butte County Line and from east Butte County line to approximately 1 ½ miles south of Road 100; rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$995,038</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>YUB16003</b>		<b>VAR42000 -</b>		<b>Yuba County</b>		Lead Agency <b>Yuba County Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16003	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$941,000	\$941,000
Project Title Road Rehab RSTP ARRA						\$0	\$0	\$941,000	\$941,000
Project Description Willow Glen Road from French Town Road to 1.5 miles south; Challenge Cutoff Road from La Porte Road to Butte Co. Line; La Porte Road from 1.5 miles south of Road 100 to north of road 100; rehabilitate roadways.									
<b>Federal Project</b>		Total Cost	<b>\$941,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID		VAR43000 -		El Dorado County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18785	n/a	09-01	2014	2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Project Title				2009	Local Agency Funds		\$10,000		\$10,000
Mitigation Landscaping				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - State Cash			\$401,000	\$401,000
				2010	Local Agency Funds			\$15,000	\$15,000
Project Description									
Mitigation Landscaping in El Dorado County (PM 16.7 - 18.1)for Project CAL16161.									
Federal Project		Total Cost	\$1,122,000	Exempt Category:	Plantings, landscaping, etc.				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR43000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20375	0E990	09-00	2012	2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
Project Title				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
Northstar Slope Stabilization						\$1,026,000	\$1,557,000	\$4,927,000	\$7,510,000
Project Description									
Near Truckee, from 1.2 miles east of Northstar Drive to Brockway Summit - Stabilize slopes, repair dikes and culverts, and place rock slope protection (PM 4.9/6.7). (Storm Water Mitigation)									
Federal Project		Total Cost	\$7,510,000	Exempt Category:	Plantings, landscaping, etc.				

SACOG ID		VAR43000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20376	n/a	09-03	2016	2011	IIP - STP Enhancements	\$106,236			\$106,236
Project Title				2011	IIP - State Cash	\$13,764			\$13,764
Sacramento 99 Corridor Native Planting				2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
				2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
				>12				\$1,037,000	\$1,037,000
						\$150,000	\$10,000	\$1,037,000	\$1,197,000
Project Description									
In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations (PM 0.0/17.7).									
Federal Project		Total Cost	\$1,197,000	Exempt Category:	Plantings, landscaping, etc.				

SACOG ID		VAR43000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18744	1A140	09-00	2012	2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
Project Title				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
SR 51 Plantings						\$715,000	\$16,000	\$2,787,000	\$3,518,000
Project Description									
In Sacramento, SR 51, from Howe Avenue to north of Watt Avenue - replace planting and upgrade irrigation. (PM 6.0/8.3)									
Federal Project		Total Cost	\$3,518,000	Exempt Category:	Plantings, landscaping, etc.				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>CAL17150</b> <b>VAR43000 -</b> <b>Sacramento County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17150	0C000	09-00	2011	<09		\$2,123,000		\$1,730,000	\$3,853,000
Project Title SR 99 Landscaping & Irrigation						\$2,123,000	\$0	\$1,730,000	\$3,853,000
Project Description In Sacramento, SR 99 from 0.2 miles south to 0.2 miles north of Florin Road: replace plants and upgrade irrigation. LIMITS: Sacramento County (PM 19.4/19.8) STREET NAME: SR 99 Landscaping & Irrigation									
<b>Federal Project</b>		Total Cost	<b>\$3,853,000</b>		<b>Exempt Category:</b>	Plantings, landscaping, etc.			

SACOG ID <b>SAC24456</b> <b>VAR43000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Citrus Heights</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24456	n/a	09-06	2010	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,500,000	\$1,500,000
Project Title Greenback Lane Pedestrian Safety						\$0	\$0	\$1,500,000	\$1,500,000
Project Description Greenback Lane from Mariposa Ave to west of Birdcage Lane: Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.									
<b>Federal Project</b>		Total Cost	<b>\$1,500,000</b>		<b>Exempt Category:</b>	Plantings, landscaping, etc.			

SACOG ID <b>SAC21470</b> <b>VAR43000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Rancho Cordova</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21470	n/a	09-00	2009	<09		\$755,000	\$50,000	\$3,998,720	\$4,803,720
Project Title Folsom Blvd. Enhancements Phase 1						\$755,000	\$50,000	\$3,998,720	\$4,803,720
Project Description Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.									
<b>Federal Project</b>		Total Cost	<b>\$4,803,720</b>		<b>Exempt Category:</b>	Plantings, landscaping, etc.			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR43000 -		Yolo County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18789	n/a	09-02	2012	<09		\$50,000			\$50,000
Project Title				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
I-5 Tree Planting				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
Project Description				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$66,526	\$66,526
Tree Planting in Yolo County on I-5, from Woodland to the Colusa County Line.						\$120,000	\$10,000	\$580,000	\$710,000
Federal Project		Total Cost	\$710,000	Exempt Category:	Plantings, landscaping, etc.				

SACOG ID		VAR43000 -		Yolo County		Lead Agency		City of Winters Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19264	n/a	09-00	2009	2009	Othr. State - STP Enhancement			\$495,000	\$495,000
Project Title				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
Downtown Streetscape Improvements Phases 1 & 2						\$99,000	\$0	\$1,696,000	\$1,795,000
Project Description				In Winters: Improvements to the Downtown Core including, full sidewalk bulb-outs, enhanced crosswalks, seat walls or aesthetic barriers, landscaping and irrigation, street furniture, signage, lightening enhancements, and enhancements for safety and storm drainage.					
Federal Project		Total Cost	\$1,795,000	Exempt Category:	Plantings, landscaping, etc.				

SACOG ID		VAR47000 -		Placer County		Lead Agency		Town of Loomis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25336	n/a	09-00	2009	<09				\$170,485	\$170,485
Project Title						\$0	\$0	\$170,485	\$170,485
Fleet Modernization									
Project Description				Replace one on-road vehicle (medium/heavy duty truck) and one off-road vehicle (backhoe)to perform same work duties.					
Federal Project		Total Cost	\$170,485	Exempt Category:	Purchase of support vehicles				



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SACOG ID		PLA25373		VAR74000 -		Placer County		Lead Agency		City of Rocklin Division of Engineering									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
PLA25373		n/a		09-00		2012		2010		Local Agency Funds		\$450,000						\$450,000	
Project Title								2011		Local Agency Funds				\$200,000		\$5,000,000		\$5,200,000	
Midas Ave. Grade Separation												\$450,000		\$200,000		\$5,000,000		\$5,650,000	
Project Description																			
Midas Ave., from Pacific St. to Third St., construct 2 lane grade separation of UP tracks including right of way.																			
Other		Total Cost		\$5,650,000		Exempt Category:		Railroad/highway crossing											

SACOG ID		VAR74000 -		Sacramento County		Lead Agency		City of Galt Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24417	n/a	09-00	2010	2009	Local Agency Funds			\$200,000	\$200,000
Project Title				2009	RIP - State Cash			\$325,000	\$325,000
Pedestrian Safety Improvements at UPRR Crossings				2009	Safe Routes to School (SR2S)			\$470,250	\$470,250
						\$0	\$0	\$995,250	\$995,250
Project Description									
In the City of Galt, install at-grade pedestrian crossings of UPRR at Carillion Blvd, C Street, A Street, F Street, Elm Avenue, east of Industrial, Elm Avenue, east of McFarland, and Kost Road.									
Other		Total Cost		\$995,250		Exempt Category:		Railroad/highway crossing	

SACOG ID		SAC18080		VAR74000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC18080	928229	09-00	2009	<09		\$2,730,000	\$116,000	\$22,303,715	\$25,149,715		
Project Title						\$2,730,000	\$116,000	\$22,303,715	\$25,149,715		
Folsom Blvd and Watt Ave											
Project Description											
In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.											
Federal Project		Total Cost	\$25,149,715		Exempt Category:	Railroad/highway crossing					

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR49000 -		Sacramento County		Lead Agency		State Dept of Parks and Recreation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56042	n/a	09-03	2013	2009	Local Transportation Fund	\$125,000			\$125,000
Project Title Railroad Technology Museum Building				2010	Local Transportation Fund	\$525,000	\$400,000		\$925,000
				2012	IIP - STP Enhancements			\$2,213,250	\$2,213,250
				2012	IIP - State Cash			\$286,750	\$286,750
				2012	Local Transportation Fund			\$4,550,000	\$4,550,000
Project Description Downtown Railyards in Sacramento: Structural stabilization and rehabilitation of the Boiler Shop, a historically-significant railroad structure comprising 69,520 square feet.						\$650,000	\$400,000	\$7,050,000	\$8,100,000
Federal Project		Total Cost	\$8,100,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

SACOG ID		VAR51000 -		Yolo County		Lead Agency		Caltrans Division of Rail	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20381	n/a	09-06	2011	2009	Other Fed - ARRA-RSTP			\$5,500,000	\$5,500,000
Project Title Yolo Causeway Crossover						\$0	\$0	\$5,500,000	\$5,500,000
Project Description Yolo County, west of existing Yolo Causway, parallel to I-80 on UPRR right of way, between mile post 75.35 and 90.06: construct universal crossover to allow trains to switch tracks.									
Federal Project		Total Cost	\$5,500,000	Exempt Category:	Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way				

SACOG ID		VAR36000 -		Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17380	n/a	09-00	2013	2009	SHOPP - Emergency Resp. (Emergency Repair - St			\$100,000	\$100,000
Project Title SACOG Region Emergency Repair Program				2010	SHOPP - Emergency Resp. (Emergency Repair - St			\$100,000	\$100,000
				2011	SHOPP - Emergency Resp. (Emergency Repair - St			\$100,000	\$100,000
				2012	SHOPP - Emergency Resp. (Emergency Repair - St			\$100,000	\$100,000
						\$0	\$0	\$400,000	\$400,000
Project Description Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program funds)for non-capacity increasing projects only.									
Federal Project		Total Cost	\$400,000	Exempt Category:	Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes				

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SACOG ID		VAR75000 -		El Dorado County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL19274	n/a	09-01	2010	2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$33,000	\$38,000
Project Title				2010	Local Agency Funds	\$5,000		\$33,000	\$38,000
US 50 / Still Meadows Rd ITS Improvements				2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
						\$50,000	\$0	\$330,000	\$380,000
Project Description									
In the Camino Corridor of US 50, construct ITS infrastructure at the intersection of US 50 and Still Meadows Road. This is a safety project and is related to the larger Camino safety and operational improvements project (CAL 18190).									
Federal Project		Total Cost	\$380,000	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		El Dorado County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18786	2E040	09-02	2012	2009	IIP - STP Enhancements	\$119,515			\$119,515
Project Title				2009	IIP - State Cash	\$15,485			\$15,485
US 50 Wildlife Crossings				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
Project Description				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
In El Dorado County, US 50: Construct Wildlife Crossings between Placerville and Strawberry (PM 20.0 - 59.0)				2011	IIP - State Cash			\$139,934	\$139,934
						\$270,000	\$15,000	\$1,220,000	\$1,505,000
Federal Project		Total Cost	\$1,505,000	Exempt Category:	Safety improvement program				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD16140</b> <b>VAR75000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD16140	n/a	09-00	2010	<09				\$200,000	\$200,000
Project Title				2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
Green Valley Rd/N. Shingle Rd - Realignment				2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
				2010	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Description						\$0	\$0	\$1,400,000	\$1,400,000
Realign existing curve radius on the east leg, add 8-ft shoulders, add left and right turn lanes, and signalize the intersection at Green Valley Rd and North Shingle Rd; this project is in conjunction with the Green Valley Rd at Tennessee Creek Bridge Replacement (HBP bridge #25C0038). CIP#77109									
<b>Federal Project</b>		Total Cost	\$1,400,000	Exempt Category:	Safety improvement program				

SACOG ID <b>ELD19260</b> <b>VAR75000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19260	n/a	09-04	2010	<09				\$109,723	\$109,723
Project Title				2009	Other Fed - High Risk Rural Road Program			\$1,195,271	\$1,195,271
Latrobe Rd - Realign north of Ryan Ranch Rd				2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
				2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
Project Description						\$0	\$0	\$1,534,675	\$1,534,675
Realign Latrobe Rd north of Ryan Ranch Rd from Mile Post 7.0 to Mile Post 7.35 to widen a tight curve and improve sight distance. CIP#73359									
<b>Federal Project</b>		Total Cost	\$1,534,675	Exempt Category:	Safety improvement program				

SACOG ID <b>ELD19259</b> <b>VAR75000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19259	n/a	09-04	2009	<09		\$156,000	\$25,000	\$174,847	\$355,847
Project Title						\$156,000	\$25,000	\$174,847	\$355,847
Marshall Rd - Realign one mile east of SR 49									
Project Description									
Realign Marshall Rd, one mile east of intersection with SR 49. CIP#73357									
<b>Federal Project</b>		Total Cost	\$355,847	Exempt Category:	Safety improvement program				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		El Dorado County		Lead Agency		El Dorado County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19248	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
Project Title				>12			\$850,000	\$3,219,000	\$4,069,000
Pleasant Valley Rd - Widen Pearl to Big Cut						\$650,000	\$850,000	\$3,219,000	\$4,719,000
Project Description									
Widen Pleasant Valley Rd from Pearl PI (east of SR 49) to Big Cut Rd in Diamond Springs to accommodate three left-turn pockets, 0.5 miles of 2-way left-turn lane, and shoulder widening. CIP#GP173									
Other		Total Cost	\$4,719,000	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18775	1E120	09-00	2011	2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
Little Windy Rockfall Project						\$1,103,000	\$94,000	\$8,954,000	\$10,151,000
Project Description									
Near Emigrant Gap - 1.8 miles to 1 mile west of Yuba Gap overcrossing - Construct Slope Embankment in westbound direction. (SHOPP) (PM R57.0/R57.8)									
Federal Project		Total Cost	\$10,151,000	Exempt Category:	Safety improvement program				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Placer County		Lead Agency		City of Auburn Dept. of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25248	n/a	09-06	2009	<09		\$32.300			\$32.300		
Project Title				2009	Local Agency Funds			\$69.222	\$69.222		
Hwy 49 / Borland / Lincoln Way Intersection Improvements				2009	Other Fed - Highway Safety Improvement Program			\$623.000	\$623.000		
						\$32,300	\$0	\$692,222	\$724,522		
Project Description											
Traffic signal modifications at the Borland/Lincoln Way/Hwy 49 intersection that would provide for a north-south split phase and southbound right turn overlap phasing. Existing intersection pavement shall be overlaid with 2" AC.											
Federal Project		Total Cost		\$724,522		Exempt Category:		Safety improvement program			

SACOG ID		VAR75000 -		Placer County		Lead Agency		Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL18759	n/a	09-00	2008	<09				\$434.000	\$434.000		
Project Title						\$0	\$0	\$434,000	\$434,000		
Foresthill Rd. Realignment											
Project Description											
On Foresthill Rd., from 250 ft west to 1000 ft east of Upper Lake Clementine Rd., Realign roadway; modify superelevations, roadway drainage and lane configurations. Install open grade ac; improve striping and signage.											
Federal Project		Total Cost		\$434,000		Exempt Category:		Safety improvement program			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		PLA25384	VAR75000 -		Placer County		Lead Agency		Placer County Dept of Public Works			
SACOG ID #		EA Number	Last Revised	Completion Year		Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue
PLA25384		n/a	09-00	2012		2011	Local Agency Funds				\$182,000	\$182,000
Project Title												
Foresthill Rd. Safety Improvements												
									\$0	\$0	\$1,082,000	\$1,082,000
Project Description												
Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane.												
Federal Project		Total Cost		\$1,082,000		Exempt Category:		Safety improvement program				

SACOG ID		PLA25390		VAR75000 -		Placer County		Lead Agency		Placer County Dept of Public Works													
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue					
PLA25390		n/a		09-01		2012		2011		Safe Routes to School						\$329,800		\$329,800					
Project Title								Sheridan Elementary School Frontage Improvements SRTS								\$0		\$0		\$329,800		\$329,800	
Project Description																							
Sheridan ES and Lincoln MS: Improvements shall consist of a multi-purpose pedestrian path along the school frontage with curb ramps plus the installation of 2 4-way stops at the intersections of H Street/10th Street and Riosa Road/10th Street.(SRTS# S0203018)																							
Federal Project				Total Cost				\$329,800				Exempt Category:		Safety improvement program									

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20373	3E520	09-00	2010	<09		\$704,000		\$1,000,000	\$1,704,000
Project Title						\$704,000	\$0	\$1,000,000	\$1,704,000
Realign 47th Avenue Offramp									
Project Description									
In Sacramento, 0.1 mile south of 47th Avenue Overcrossing #24-152 at southbound offramp to eastbound 47th Avenue - Realign and signalize ramp (PM 20.8)[SHOPP - Safety Improvements]									
Federal Project		Total Cost	\$1,704,000		Exempt Category:	Safety improvement program			

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20378	0A931	09-06	2016	2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
Project Title						\$229,400		\$974,950	\$1,204,350
Sac 80 - Roadway Rehabilitation								\$50,000,000	\$50,000,000
						\$2,000,000	\$0	\$58,500,000	\$60,500,000
Project Description									
In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to the Del Paso Park Separation Overhead - Rehabilitate Roadway (PM 0.3/8.9)									
Federal Project		Total Cost	\$60,500,000		Exempt Category:	Safety improvement program			

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20377	n/a	09-03	2010	2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
Project Title						\$184,142	\$1,771	\$3,277,381	\$3,463,294
Sac-50 Treat Deck and Repair						\$208,000	\$2,000	\$3,702,000	\$3,912,000
Project Description									
In Sacramento at various locations (7 bridges) from Southside Park Viaduct to Brighton Overhead - Methacrylate and replace joint seals (PM L0.6/R3.0).									
Federal Project		Total Cost	\$3,912,000		Exempt Category:	Safety improvement program			



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		City of Citrus Heights	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24426	n/a	09-01	2012	2011	Safe Routes to School			\$496,670	\$496,670
Project Title						\$0	\$0	\$496,670	\$496,670
Walkability Audits SRTS									
Project Description									
In Citrus Heights, San Juan School District: Conduct 4 walkability audits per year at 11 schools, including: Arlington Heights ES, Cambridge ES, Carriage ES, Citrus Heights ES, Grand Oaks ES, Kingswood ES, Lichen K-8, Mariposa ES, Skycrest ES, Woodside K-8, and Sylvan MS.									
Federal Project		Total Cost	\$496,670	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24423	n/a	09-00	2012	2011	Local Agency Funds			\$39,160	\$39,160
Project Title						2011		\$352,440	\$352,440
Alhambra and Folsom Signal Upgrade						\$0	\$0	\$391,600	\$391,600
Project Description									
Intersection of Alhambra Blvd. and Folsom Blvd.: upgrade traffic signal with protected/split phases; add and upgrade pedestrian improvements.									
Federal Project		Total Cost	\$391,600	Exempt Category:	Safety improvement program				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24427	n/a	09-03	2013	2012	Local Agency Funds			\$1,000,000	\$1,000,000
Project Title				2012	Safe Routes to School			\$996,000	\$996,000
Pedestrian Safety Improvements SRTS						\$0	\$0	\$1,996,000	\$1,996,000
Project Description Reconstruct 8 intersections at 3 elementary schools: install curb extensions, curb ramps and high-visibility crosswalks; widen sidewalks, construct speed tables, and install medians. Locations At Bannon Creek ES along Bannon Cr. Dr. at Azevedo Dr. and also at Millcreek Dr.; at Jefferson ES along Pebblewood Dr. at and between Azevedo Dr. and Bannon Cr. Parkway; and at Natomas Park ES along Crest Dr. at Ives Ave., Fenmore Ave., and North Bend Dr., and at the intersection of North Bend Dr./Gateway Park Circle. (SRTS # S0203003)									
Federal Project		Total Cost	\$1,996,000	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24405	n/a	09-01	2009	<09		\$75,000			\$75,000
Project Title				2009	Local Agency Funds			\$33,010	\$33,010
Upgrade Traffic Signals				2009	Other Fed - Highway Safety Improvement Program			\$297,090	\$297,090
						\$75,000	\$0	\$330,100	\$405,100
Project Description In Sacramento, at intersection of Rio Linda Blvd at Bell Ave: Upgrade traffic signals to include left turn phase.									
Federal Project		Total Cost	\$405,100	Exempt Category:	Safety improvement program				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24424</b> <b>VAR75000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24424	n/a	09-00	2012	2011	Local Agency Funds			\$44,480	\$44,480
Project Title				2011	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
Watt and Larchmont Signal						\$0	\$0	\$444,800	\$444,800
Project Description									
At intersection of Watt Ave. and Larchmont Dr.: Install traffic signal; construct sidewalks, curb ramps, pedestrian pads, and raised median.									
<b>Federal Project</b>		Total Cost	\$444,800	Exempt Category:	Safety improvement program				

SACOG ID <b>SUT18825</b> <b>VAR75000 -</b> <b>Sutter County</b> Lead Agency <b>City of Live Oak</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18825	n/a	09-00	2012	2009	Local Agency Funds			\$607,000	\$607,000
Project Title				2009	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
New Traffic Signals						\$0	\$0	\$1,507,000	\$1,507,000
Project Description									
In Live Oak, at Live Oak Blvd and Elm St: Install new traffic signals with interconnects to Union Pacific RR Crossing and existing signal at next intersection.									
<b>Federal Project</b>		Total Cost	\$1,507,000	Exempt Category:	Safety improvement program				

SACOG ID <b>SUT18831</b> <b>VAR75000 -</b> <b>Sutter County</b> Lead Agency <b>Sutter County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18831	n/a	09-00	2011	2010	Local Agency Funds			\$88,220	\$88,220
Project Title				2010	Other Fed - Highway Safety Improvement Program			\$793,980	\$793,980
Butte House Rd. Shoulder Widening						\$0	\$0	\$882,200	\$882,200
Project Description									
Butte House Rd., between Humphrey Rd. and a point 3,500 feet east of Butte house Rd.: Widen shoulders.									
<b>Federal Project</b>		Total Cost	\$882,200	Exempt Category:	Safety improvement program				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56041		VAR75000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR56041	n/a	09-01	2011	2010	Safe Routes to School			\$180,000	\$180,000		
Project Title						\$0	\$0	\$180,000	\$180,000		
SACOG Region Safe Routes to School											
Project Description											
For all schools in El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties: Create tools, programs, and materials that promote safe walking and bicycling; conduct outreach and educate partners. (SRTS# S0203019)											
Federal Project		Total Cost	\$180,000	Exempt Category:	Safety improvement program						

SACOG ID		YOL19257		VAR75000 -		Yolo County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19257	1E980	09-00	2009	2009	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000		
Project Title						\$866,709	\$483,374	\$1,220,829	\$2,570,912		
New Traffic Signals & Modify Intersection						\$112,291	\$62,626	\$158,171	\$333,088		
						\$979,000	\$546,000	\$2,279,000	\$3,804,000		
Project Description											
In Yolo County, intersection of SR16 at Kentucky Ave (County Road 20): Install new traffic signals and modify intersection. (HSIP #5463)											
Federal Project		Total Cost	\$3,804,000	Exempt Category:	Safety improvement program						

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19273	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
Project Title						\$0	\$0	\$600,000	\$600,000
CEMEX Rail Safety									
Project Description									
Within the existing right of way, within the Port of Sacramento, reduce the number of train movements across two at-grade rail crossings by constructing a rail line from the Port of Sacramento to the CEMEX concrete cement import facility."									
Federal Project		Total Cost	\$600,000	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		Yolo County		Lead Agency Yolo County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15984	n/a	09-01	2010	<09		\$85,000			\$85,000
Project Title								\$180,000	\$180,000
CR 140 Shoulder Improvements								\$855,000	\$855,000
						\$85,000	\$0	\$1,035,000	\$1,120,000
Project Description									
County Road 140 between CR 141 and CR 142: widen or improve shoulders.									
Federal Project		Total Cost	\$1,120,000	Exempt Category:	Safety improvement program				

SACOG ID		VAR75000 -		Yolo County		Lead Agency Yolo County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19265	n/a	09-00	2012	2011	Local Agency Funds			\$481,000	\$481,000
Project Title								\$900,000	\$900,000
CR 22 Shoulder Widening								\$900,000	\$900,000
						\$0	\$0	\$1,381,000	\$1,381,000
Project Description									
County Road 22 from CR 126 to CR 128A: Widen shoulders, rehabilitate roadway, and install rumble strips on shoulders and along centerline.									
Federal Project		Total Cost	\$1,381,000	Exempt Category:	Safety improvement program				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19250	n/a	09-00	2009	<09		\$70,000			\$70,000	
Project Title				2009	Local Agency Funds			\$58,000	\$58,000	
CR 23 Shoulder Improvements				2009	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000	
						\$70,000	\$0	\$580,000	\$650,000	
Project Description										
County Road 23 between CR 86A and CR 86B: widen or improve shoulders.										
Federal Project		Total Cost	\$650,000	Exempt Category:	Safety improvement program					

SACOG ID		VAR75000 -		Yuba County		Lead Agency		Caltrans District 3		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18782	1E760	09-01	2012	2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777	
Project Title				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223	
Marysville Left-Turn Pocket/Signals						\$1,001,000	\$245,000	\$4,048,000	\$5,294,000	
Project Description										
On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street: Install left-turn pockets and modify signals.										
Federal Project		Total Cost	\$5,294,000	Exempt Category:	Safety improvement program					

SACOG ID		VAR75000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15970	n/a	09-01	2009	<09		\$25,000			\$25,000	
Project Title				2009	Local Agency Funds			\$47,500	\$47,500	
HES Headwall Removal				2009	Other Fed - Highway Safety Improvement Program			\$427,500	\$427,500	
						\$25,000	\$0	\$475,000	\$500,000	
Project Description										
Remove headwalls near roadway for safety issues and realign Woodruff Lane.										
Federal Project		Total Cost	\$500,000	Exempt Category:	Safety improvement program					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR75000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15996	n/a	09-00	2012	2011	Local Agency Funds			\$155,000	\$155,000	
Project Title				2011	Other Fed - High Risk Rural Road Program			\$900,000	\$900,000	
Loma Rica Rd. Safety Improvements						\$0	\$0	\$1,055,000	\$1,055,000	
Project Description										
Loma Rica Rd. from Verjeles Rd. to Marysville Rd.: Widen shoulders; extend culverts; improve drainage; install pavement markings and striping.										
Federal Project		Total Cost	\$1,055,000	Exempt Category:	Safety improvement program					

SACOG ID		VAR75000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15985	n/a	09-00	2009	<09				\$30,000	\$30,000	
Project Title				2009	Local Agency Funds			\$36,500	\$36,500	
Spenceville Rd. Left Turn				2009	Other Fed - High Risk Rural Road Program			\$328,500	\$328,500	
						\$0	\$0	\$395,000	\$395,000	
Project Description										
Intersection of Spenceville Road at Camp Far West/Monarch Trail: Construct new left-turn lane at nonsignalized intersection.										
Federal Project		Total Cost	\$395,000	Exempt Category:	Safety improvement program					

SACOG ID		VAR75000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15986	n/a	09-00	2009	<09				\$45,000	\$45,000	
Project Title				2009	Local Agency Funds			\$35,100	\$35,100	
Traffic Signal				2009	Other Fed - Highway Safety Improvement Program			\$315,900	\$315,900	
						\$0	\$0	\$396,000	\$396,000	
Project Description										
In Linda, Intersection of Hammonton-Smartville Rd. and Simpson Ln.: Install 3-phase traffic signal.										
Federal Project		Total Cost	\$396,000	Exempt Category:	Safety improvement program					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>CAL18741</b> <b>VAR77000 -</b> <b>El Dorado County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18741	4C090	09-07	2011	2009	SHOPP - ARRA			\$10,375,000	\$10,375,000
Project Title				2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
SR 49 Near El Dorado - Widen Shoulders				2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
						<b>\$3,418,000</b>	<b>\$2,462,000</b>	<b>\$10,375,000</b>	<b>\$16,255,000</b>
Project Description									
Near El Dorado - From Ore Court Road to China Hill Road - widen shoulders.									
<b>Federal Project</b>		Total Cost	<b>\$16,255,000</b>	Exempt Category:	Shoulder Improvements				

SACOG ID <b>ELD19250</b> <b>VAR77000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19250	n/a	09-00	2015	2012	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000
Project Title				>12			\$850,000	\$3,237,000	\$4,087,000
Ponderosa Rd - Widen N. Shingle to Meder						<b>\$700,000</b>	<b>\$850,000</b>	<b>\$3,237,000</b>	<b>\$4,787,000</b>
Project Description									
Widen Ponderosa Rd from N. Shingle Rd to Meder Rd to accommodate four left-turn pockets and 0.3 miles of dual left-turn lane; shoulder repair and widening. CIP#GP175									
<b>Other</b>		Total Cost	<b>\$4,787,000</b>	Exempt Category:	Shoulder Improvements				

SACOG ID <b>PLA25392</b> <b>VAR77000 -</b> <b>Placer County</b> Lead Agency <b>Placer County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25392	n/a	09-01	2009	<09		\$185,000			\$185,000
Project Title				2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
Horseshoe Bar Road Curve Improvements						<b>\$235,000</b>	<b>\$30,000</b>	<b>\$520,000</b>	<b>\$785,000</b>
Project Description									
This project will improve roadway curves on Horseshoe Bar Road between Happy Road and Auburn-Folsom Road. Sight distance at problem curves will be improved by grading, widening shoulder, and vegetation removal.									
<b>Other</b>		Total Cost	<b>\$785,000</b>	Exempt Category:	Shoulder Improvements				



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR77000 -		Yolo County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18743	0C470	09-00	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
SR-16 Widen Shoulder and Other Improvements						\$11,532,000	\$12,841,000	\$53,019,000	\$77,392,000
Project Description									
Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).									
Federal Project		Total Cost	\$77,392,000		Exempt Category:	Shoulder Improvements			

SACOG ID		VAR53000 -		El Dorado County		Lead Agency		El Dorado County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19210	n/a	09-00	2013	<09		\$611,500			\$611,500
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
US 50 Camino Area Safety Study				>12		\$628,000		\$2,688,000	\$3,316,000
						\$1,339,500	\$0	\$2,688,000	\$4,027,500
Project Description									
Study to identify and analyze alternatives to improve access and reduce accidents at US 50 and Camino Rd. Preferred alternative to be implemented in project CAL18190. EDCTC is lead agency on study; this project is EDCDOT's contribution to the study and future construction costs. CIP#71319									
Other		Total Cost	\$4,027,500		Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Placer County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17510	n/a	09-00	2014	<09		\$279,993			\$279,993
Project Title						\$279,993	\$0	\$0	\$279,993
I-80, Colfax Narrows Project									
Project Description									
In and near Colfax, from Route 174 to Magra Overhead - Preliminary Engineering for roadway rehabilitation, construction of truck-climbing lanes, and adding ITS improvements.									
STREET NAME: I-80, Colfax Narrows Project									
Federal Project		Total Cost	\$279,993	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Placer County		Lead Agency		City of Auburn Dept. of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25351	n/a	09-00	2012	2011	Congestion Mitigation and Air Quality			\$245,702	\$245,702
Project Title								\$36,338	\$36,338
Street Sweeper Replacement						\$0	\$0	\$282,040	\$282,040
Project Description									
Replace one existing 1992 Ford Tymco 600 sweeper, with a new (2008) CNG powered street sweeper. (Emissions Reductions in kg/day: NOx 0.04, PM10 0.16)									
Federal Project		Total Cost	\$282,040	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Placer County		Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25339	n/a	09-01	2010	2009	Safe Routes to School			\$215,000	\$215,000
Project Title City of Roseville SRTS						\$0	\$0	\$215,000	\$215,000
Project Description Proposes a Safe Routes to School pilot program within Roseville beginning with the Dry Creek School District. It will develop a "SRTS Tool Box." The Tool Box would include strategies for education, encouragement, enforcement, engineering and evaluation. SRTSD50_0043									
Federal Project		Total Cost	\$215,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Placer County		Lead Agency Placer County Transportation Planning Agency			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19780	n/a	09-01	2010	<09				\$715,000	\$715,000
Project Title PCTPA - PPM (Pre-2010)				2009	Othr. State - State Cash			\$75,000	\$75,000
				2010	Othr. State - State Cash			\$100,000	\$100,000
						\$0	\$0	\$890,000	\$890,000
Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities.									
Other		Total Cost	\$890,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Placer County		Lead Agency		South Placer Regional Transportation Authority	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25299	n/a	09-00	2012	<09		\$1,125,000			\$1,125,000
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
Placer Parkway - Tier 2 EIR/EIS				2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
						\$1,125,000	\$1,500,000	\$4,875,000	\$7,500,000
Project Description									
Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' to 1000'-wide corridor connecting SR 70/99 (Riego Rd. - Sankey Rd.) to Hwy. 65 (Whitney Ranch Pkwy). The Tier 2 work may be completed in increments by local jurisdictions.									
Other		Total Cost	\$7,500,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Sacramento County		Lead Agency		City of Folsom Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24067	n/a	09-00	2009	<09		\$165,000			\$165,000
Project Title						\$165,000	\$0	\$0	\$165,000
Glenn Drive Light Rail Station TOD Master Plan									
Project Description									
In Folsom, Glenn Drive Light Rail Station: conduct strategic planning to develop light rail station into a transit oriented development (TOD), including a marketing/implementation plan for coordination activities, public outreach and partnership opportunities. (Emission Benefit: VOC 12, CO 134, NOx 13, PM10 7 kg/day)									
Federal Project		Total Cost	\$165,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24153</b> <b>VAR53000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Rancho Cordova</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24153	n/a	09-00	2009	2009	Local Agency Funds	\$189,600			\$189,600
Project Title Bicycle Master Plan						\$189,600	\$0	\$0	\$189,600
Project Description Develop plan for citywide bicycle system.									
<b>Other</b>		Total Cost	\$189,600	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID <b>SAC18250</b> <b>VAR53000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18250	n/a	09-00	2009	<09		\$5,906,662			\$5,906,662
Project Title North CBD Access Study						\$10,000			\$10,000
						\$5,916,662	\$0	\$0	\$5,916,662
Project Description In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Big Four Blvd., widening 12th St. to SR 160, Richards Blvd. and SR160 I/C, 6th St. Ext. and 12th/16th NB Intersection.									
<b>Federal Project</b>		Total Cost	\$5,916,662	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID <b>SAC21710</b> <b>VAR53000 -</b> <b>Sacramento County</b> Lead Agency <b>SACOG</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21710	n/a	09-01	2011	<09				\$789,000	\$789,000
Project Title Sacramento County PPM								\$696,000	\$696,000
								\$597,000	\$597,000
								\$595,000	\$595,000
						\$0	\$0	\$2,677,000	\$2,677,000
Project Description Plan, program and monitor for Sacramento County									
<b>Other</b>		Total Cost	\$2,677,000	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Sacramento County		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56037	n/a	09-00	2012	2009	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
Project Title SECAT Program Phase 2  Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090)				2009	Local Agency Funds			\$388,682	\$388,682
				2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
				2010	Local Agency Funds			\$560,946	\$560,946
				2011	Congestion Mitigation and Air Quality			\$180,212	\$180,212
				2011	Local Agency Funds			\$23,348	\$23,348
						\$0	\$0	\$8,482,789	\$8,482,789
<b>Federal Project</b>		Total Cost	\$8,482,789	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					
SACOG ID		VAR53000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24270	n/a	09-00	2011	<09		\$429,000			\$429,000
Project Title Auburn Blvd Enhancements - Howe Ave to Watt Ave  Project Description This project will initiate a study to develop a special planning area ordinance and streetscape master plan for the Auburn Blvd corridor between Howe Ave and Watt Ave.				2009	Local Agency Funds		\$5,000		\$5,000
				2011	Local Agency Funds			\$1,030,000	\$1,030,000
						\$429,000	\$5,000	\$1,030,000	\$1,464,000
<b>Other</b>		Total Cost	\$1,464,000	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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SACOG ID		VAR53000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22290	n/a	09-00	2010	2009	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
Project Title						\$550,000	\$0	\$0	\$550,000
I-80 Bicycle / Pedestrian Crossing									
Project Description									
In Sacramento County, conduct studies, and environmental work for a bicycle/pedestrian crossing of I-80 west of Madison Avenue.									
Other		Total Cost	\$550,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24161	n/a	09-00	2009	<09		\$800,000			\$800,000
Project Title						\$800,000	\$0	\$0	\$800,000
North Watt Avenue Corridor Planning									
Project Description									
Watt Avenue from Antelope Road to approximately Interstate 80: Plan for coordinated circulation and land use changes focused on redeveloping the North Watt Corridor as a series of mixed use centers and urban villages, resulting in more compact and integrated communities that facilitate pedestrian/bicycle mobility and transit access.									
Other		Total Cost	\$800,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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SACOG ID <b>SAC24160</b> <b>VAR53000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24160	n/a	09-00	2009	<09		\$150,000			\$150,000
Project Title Watt Avenue at Roseville Road Pedestrian and Bicycle Access Improvements						\$150,000	\$0	\$0	\$150,000
Project Description Examine alternatives for creating a continuous walk and bike path under the Union Pacific Railroad over-crossing at North Watt Avenue and Roseville Road.									
<b>Other</b>		Total Cost	\$150,000	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID <b>SUT10831</b> <b>VAR53000 -</b> <b>Sutter County</b> Lead Agency <b>City of Yuba City Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10831	n/a	09-00	2009	<09		\$334,410			\$334,410
Project Title Defining the Urban-Rural Edge						\$334,410	\$0	\$0	\$334,410
Project Description The City will utilize these funds to define the urban-rural edge along the northern, western, and southern boundaries of the City. This edge will consist of improving Pease, Township, and Bogue Roads for the General Plan purpose of creating a transition from the edge of planned urban development to the adjoining open space and agricultural lands in Sutter County. LIMITS: Southern Boundries of Yuba City									
<b>Other</b>		Total Cost	\$334,410	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		SUT10450		VAR53000 -		Sutter County		Lead Agency		SACOG											
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue			
SUT10450		n/a		09-01		2011		<09								\$85,000		\$85,000			
Project Title								2009		RIP - State Cash						\$64,000		\$64,000			
Sutter County PPM								2010		RIP - State Cash						\$54,000		\$54,000			
								2011		RIP - State Cash						\$54,000		\$54,000			
Project Description												\$0		\$0		\$257,000		\$257,000			
Plan, program and monitor																					
Other				Total Cost		\$257,000		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions											

SACOG ID		VAR56027		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR56027	n/a	09-01	2010	<09				\$299,334	\$299,334		
Project Title						\$0	\$0	\$299,334	\$299,334		
Cross-Jurisdictional PSR's											
Project Description											
Cross-Jurisdictional Preliminary Status Reports:											
Prepare PSRs for four regional projects involving											
multiple jurisdictions, to be ready for future funding											
opportunities - Broadway Bridge, 5th Street Bridge,											
North 16th Street Expressway, and Sunrise											
Boulevard Busway on Citrus Road											
Federal Project		Total Cost	\$299,334	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

SACOG ID		VAR10300		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR10300	n/a	09-00	2010	<09		\$1,863,776			\$1,863,776		
Project Title						\$1,863,776	\$0	\$0	\$1,863,776		
Elk Grove-Rancho-El Dorado Connector											
Project Description											
In Sacramento and El Dorado Counties: study a multi-modal connector between Elk Grove, Rancho Cordova and El Dorado Hills.											
Federal Project		Total Cost	\$1,863,776	Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56032		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR56032	n/a	09-00	2010	2010	Conqestion Mitigation and Air Quality			\$251,000	\$251,000		
Project Title				2010	Local Agency Funds			\$19,564	\$19,564		
Regional Bicycle Trip Planner and Bicycle Routes Map Set				2010	Transportation Development Act			\$15,000	\$15,000		
						\$0	\$0	\$285,564	\$285,564		
Project Description											
Develop and launch a fully-functional web-based Bicycle Trip Planner, and design and produce 30,000 copies of the Bicycle Map Set.											
Federal Project		Total Cost		\$285,564		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID		VAR56008		VAR53000 -		Various Counties		Lead Agency		SACOG		
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
VAR56008	n/a	09-01	2011	<09				\$853,632	\$853,632			
Project Title				2010	Regional Surface Transportation Program			\$209,000	\$209,000			
RSTP Administration				2010	Transportation Development Act			\$27,078	\$27,078			
						\$0	\$0	\$1,089,710	\$1,089,710			
Project Description												
Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.												
Federal Project				Total Cost	\$1,089,710	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID		VAR56007		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR56007	n/a	09-00	2009	<09				\$5,000,000	\$5,000,000		
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000		
Sacramento Clean Air Program				2009	Local Agency Funds			\$250,000	\$250,000		
						\$0	\$0	\$6,250,000	\$6,250,000		
Project Description											
In the SACOG region. Carry out activities to increase citizen engagement, educate officials and citizens, and improve local planning review to foster implementation of Blueprint development patterns that promote air quality progress. HPP #3780											
Federal Project		Total Cost		\$6,250,000		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56001	n/a	09-00	2009	<09		\$1,000,000			\$1,000,000
Project Title						\$1,000,000	\$0	\$0	\$1,000,000
State Implementation Plan for Air Quality									
Project Description									
In SACOG region, perform modeling, control measure evaluations, public outreach and environmental documents for new SIP based on 8-hour ozone requirements.									
STREET NAME: Attainment Plan									
Other		Total Cost	\$1,000,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Various Counties		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56028	n/a	09-06	2011	<09				\$564,780	\$564,780
Project Title								\$2,951,000	\$2,951,000
Universal Transit Fare Card								\$472,220	\$472,220
Project Description								\$2,485,033	\$2,485,033
Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008] (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx)								\$3,300,000	\$3,300,000
								\$427,550	\$427,550
						\$0	\$0	\$10,200,583	\$10,200,583
Federal Project		Total Cost	\$10,200,583	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Various Counties		Lead Agency		Sac. Metro Air Quality Management District	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56011	n/a	09-01	2013	<09				\$225,913	\$225,913
Project Title				2009	Local Agency Funds			\$1,674,459	\$1,674,459
Cascade Sierra Solutions Long Haul Trucking						\$0	\$0	\$1,900,372	\$1,900,372
Project Description Construct a showcase and provide ongoing technical assistance and education to truckers on emerging transportation technology. Provide a revolving loan program to truckers to purchase EPA approved Smartway products; provide incentives to truckers to implement aftermarket technology on their trucks that would reduce vehicle emissions; and a monitoring program. CMAQ funds will be used for outreach and education, not for construction of the showcase, or for the revolving loan program. (Emissions: NOx .11, ROG .02 kg/day)									
Federal Project		Total Cost	\$1,900,372	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Various Counties		Lead Agency		Sac. Metro Air Quality Management District	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56006	n/a	09-01	2012	<09		\$1,355,473			\$1,355,473
Project Title				2009	Conqestion Mitiqation and Air Quality			\$708,428	\$708,428
Spare the Air Phase 2				2009	Local Agency Funds			\$91,785	\$91,785
Project Description				2010	Conqestion Mitiqation and Air Quality			\$483,000	\$483,000
Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)				2010	Local Agency Funds			\$62,578	\$62,578
				2011	Conqestion Mitiqation and Air Quality			\$171,000	\$171,000
				2011	Local Agency Funds			\$22,155	\$22,155
						\$1,355,473	\$0	\$1,538,946	\$2,894,419
Federal Project		Total Cost	\$2,894,419	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		YOL17010		VAR53000 - Yolo County		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17010	454284	09-00	2011	<09				\$181,000	\$181,000
Project Title				2009	Othr. State - State Cash			\$65,000	\$65,000
Yolo County PPM				2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
Project Description									
Plan, program and monitor						\$0	\$0	\$456,000	\$456,000
Other		Total Cost	\$456,000	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID		YOL19218		VAR53000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19218	n/a	09-00	2012	2009	Local Agency Funds	\$185,000			\$185,000		
Project Title				2009	Local Matching Funds	\$24,000			\$24,000		
Esparto Downtown Revitalization				2011	Local Agency Funds		\$400,000	\$1,400,000	\$1,800,000		
						\$209,000	\$400,000	\$1,400,000	\$2,009,000		
Project Description											
Downtown Esparto: enhance and facilitate pedestrian and bicycle access.											
Other		Total Cost		\$2,009,000		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID		YOL19230		VAR53000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
YOL19230		n/a		09-00		2013		2009		Benefit Assessment District		\$707,456						\$707,456	
Project Title								2009		Local - Developer - Direct Cost		\$250,000						\$250,000	
Esparto Main Street Revitalization Implementation Plan								2009		Local Agency Funds		\$100,000						\$100,000	
								2011		Local - Developer - Direct Cost				\$1,000,000				\$1,000,000	
								2012		Local - Developer - Direct Cost						\$2,942,544		\$2,942,544	
												\$1,057,456		\$1,000,000		\$2,942,544		\$5,000,000	
Project Description																			
Town of Esparto: Engineering services to implement the plan. Engineering services could include transportation features such as corner curb extensions and or bulbouts, diagonal parking, crosswalks, refuge islands, directional curb ramps, and or street lighting.																			
Other		Total Cost		\$5,000,000		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions											

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR53000 -		Yuba County		Lead Agency		City of Wheatland	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15857	n/a	09-00	2010	2009	Local Agency Funds			\$4,588	\$4,588
Project Title				2009	Regional Surface Transportation Program			\$27,000	\$27,000
Bicycle Master Plan						\$0	\$0	\$31,588	\$31,588
Project Description									
Develop citywide bike system with new development standards.									
Federal Project		Total Cost	\$31,588	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Yuba County		Lead Agency		SACOG	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15630	n/a	09-01	2011	<09				\$66,000	\$66,000
Project Title				2009	RIP - State Cash			\$48,000	\$48,000
Yuba County PPM				2010	RIP - State Cash			\$42,000	\$42,000
				2011	RIP - State Cash			\$42,000	\$42,000
						\$0	\$0	\$198,000	\$198,000
Project Description									
Plan, program and monitor for Yuba County									
Other		Total Cost	\$198,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID		VAR53000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15995	n/a	09-00	2009	2009	Local Agency Funds			\$15,000	\$15,000
Project Title				2009	Local Agency Funds			\$100,000	\$100,000
Olivehurst Ave/Powerline Rd Intersection						\$0	\$0	\$115,000	\$115,000
Project Description									
Community of Olivehurst: Examine alternative designs (traffic signal/round-about) and provide the design plans, specifications and estimate to improve the intersection and to provide illumination for the intersection and overpass. (\$100k Local Funds are from SACOG Community Design Program)									
Other		Total Cost	\$115,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25284</b>		<b>VAR54000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25284	n/a	09-00	<b>2009</b>	2009	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
Project Title 2009 ITS Upgrades						\$0	\$0	\$200,000	\$200,000
Project Description In Roseville, install advanced ITS equipment: 2070 signal controllers, ITS cabinets, communication equipment, WiFi hubs, DSL cable, fiber optic cable, system and count detectors, changeable message signs and related improvements, equipment and materials.									
<b>Other</b>		Total Cost	<b>\$200,000</b>	<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects				

SACOG ID <b>PLA25286</b>		<b>VAR54000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25286	n/a	09-00	<b>2010</b>	2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
Project Title 2010 ITS Upgrades						\$0	\$0	\$200,000	\$200,000
Project Description In Roseville, install advanced ITS equipment: 2070 signal controllers, ITS cabinets, communication equipment, WiFi hubs, DSL cable, Fiber optic cable and conduit, system and count detectors, changeable message signs and related improvements, equipment and materials.									
<b>Other</b>		Total Cost	<b>\$200,000</b>	<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>PLA25288</b>		<b>VAR54000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25288	n/a	09-00	2011	<09		\$30,000			\$30,000
Project Title 2011 ITS Upgrades				2009	Local - Developer - Transportation Improvement Fee		\$40,000		\$40,000
				2010	Local - Developer - Transportation Improvement Fee			\$130,000	\$130,000
						\$30,000	\$40,000	\$130,000	\$200,000
Project Description In Roseville, install advanced ITS equipment: 2070 signal controllers, ITS cabinets, communication equipment, WiFi hubs, DSL cable, fiber optic cable, system and count detectors, changeable message signs and related improvements, equipment and materials. (part of larger project PLA25179)									
<b>Other</b>		Total Cost	<b>\$200,000</b>		<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects			

SACOG ID <b>PLA25407</b>		<b>VAR54000 -</b>		<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$130,630	\$130,630
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$130,630	\$130,630
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
<b>Federal Project</b>		Total Cost	<b>\$130,630</b>		<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects			



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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR54000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25406	n/a	09-06	2010	2010	Local Agency Funds			\$240,000	\$240,000
Project Title						\$0	\$0	\$240,000	\$240,000
West Roseville CMS Installation Project									
Project Description									
In Roseville, install Changeable Message Signs (CMS) on S/B Foothills Blvd. south of Vineyard Road and E/B Baseline Road east of Fiddymont Road to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
Other		Total Cost	\$240,000	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

SACOG ID		VAR54000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20762	03-928820L	09-03	2010	<09		\$212,500			\$212,500
Project Title						\$465,351		\$346,649	\$812,000
ITS Expansion - Traffic Operation						\$60,149		\$45,351	\$105,500
Project Description								\$346,649	\$346,649
Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)								\$45,351	\$45,351
						\$738,000	\$0	\$784,000	\$1,522,000
Federal Project		Total Cost	\$1,522,000	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC22890</b> <b>VAR54000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22890	n/a	09-00	2009	<09		\$477,000		\$2,140,794	\$2,617,794
Project Title				2009	Local Agency Funds			\$10,000	\$10,000
ITS on Arden Way						\$477,000	\$0	\$2,150,794	\$2,627,794
Project Description									
Smart Corridor on Arden Way from Del Paso to Watt Ave.									
<b>Federal Project</b>		Total Cost	\$2,627,794	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

SACOG ID <b>SAC24459</b> <b>VAR54000 -</b> <b>Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24459	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$3,150,000	\$3,150,000
Project Title						\$0	\$0	\$3,150,000	\$3,150,000
Traffic Signal System Upgrade									
Project Description									
Replace existing traffic signal controllers and cabinets with new state-of-the-practice equipment to improve signal operating efficiency (including energy usage), traffic flow and safety.									
<b>Federal Project</b>		Total Cost	\$3,150,000	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

SACOG ID <b>PLA25032</b> <b>VAR59000 -</b> <b>Placer County</b> Lead Agency <b>City of Lincoln Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25032	n/a	09-03	2010	<09		\$80,000			\$80,000
Project Title				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
State Route 65 Signal Coordination Project				2010	Local Agency Funds			\$33,000	\$33,000
						\$80,000	\$0	\$235,000	\$315,000
Project Description									
Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.									
<b>Federal Project</b>		Total Cost	\$315,000	Exempt Category:	Traffic signal synchronization projects				

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## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC20761</b> <b>VAR59000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20761	n/a	09-00	2009	<09		\$50,000		\$8,450,000	\$8,500,000
Project Title Traffic Operations Center						\$50,000	\$0	\$8,450,000	\$8,500,000
Project Description In Sacramento, connect 100 traffic signals, including ITS technology that are located outside of the Central City to the City's existing TOC.									
<b>Other</b>		Total Cost	\$8,500,000	Exempt Category:	Traffic signal synchronization projects				

SACOG ID <b>PLA17820</b> <b>VAR55000 -</b> <b>Placer County</b> Lead Agency <b>City of Rocklin Division of Engineering</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA17820	n/a	09-00	2012	<09		\$1,200,000			\$1,200,000
Project Title Pacific Street							\$800,000		\$800,000
							\$800,000		\$800,000
								\$2,600,000	\$2,600,000
								\$2,600,000	\$2,600,000
Project Description On Pacific Street: Construct downtown improvements.						\$1,200,000	\$1,600,000	\$5,200,000	\$8,000,000
<b>Other</b>		Total Cost	\$8,000,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID <b>PLA25028</b> <b>VAR55000 -</b> <b>Placer County</b> Lead Agency <b>City of Roseville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25028	n/a	09-01	2010	<09				\$1,364,976	\$1,364,976
Project Title Riverside Avenue Revitalization Phase 1						\$0	\$0	\$1,364,976	\$1,364,976
Project Description Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan and install sidewalk and transit improvements. Project is part of an overall goal to create a pedestrian friendly downtown environment. (Emission Benefits in kg/day: 10 NOx, 9 ROG, 2 PM10)									
<b>Federal Project</b>		Total Cost	\$1,364,976	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR55000 -		Placer County		Lead Agency		City of Roseville Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25383	n/a	09-00	2013	2010	Local Agency Funds			\$8,225,024	\$8,225,024
Project Title						\$0	\$0	\$8,225,024	\$8,225,024
Riverside Avenue Revitalization Phase 2									
Project Description									
Riverside Ave. from Douglas Blvd. to Darling Way; add additional streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter. (Phase 1 is PLA25028)									
Other		Total Cost	\$8,225,024	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID		VAR55000 -		Placer County		Lead Agency		Town of Loomis Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19100	n/a	09-01	2010	<09		\$92,300		\$500,000	\$592,300
Project Title								\$59,220	\$59,220
Loomis Rail Station Enhancements								\$7,705	\$7,705
						\$92,300	\$0	\$566,925	\$659,225
Project Description									
Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd. (Emission benefits in kg/day: 6 ROG, 8 NOx, 3 PM-10)									
Federal Project		Total Cost	\$659,225	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR55000 -		Sacramento County		Lead Agency		City of Sacramento Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24124	n/a	09-01	2013	<09		\$1,690,000		\$1,138,000	\$2,828,000
Project Title				2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
R Street Streetscape Improvements				2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
				2011	RIP - State Cash			\$535,076	\$535,076
Project Description						\$1,690,000	\$0	\$6,811,000	\$8,501,000
City of Sacramento, R Street, from 2nd St. to 18th St., provide paving and streetscape improvements, including curb, gutter, sidewalk, accessibility features, landscaping, lighting, and street furniture.									
Federal Project		Total Cost	\$8,501,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID		VAR55000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24267	n/a	09-00	2011	2009	Intelligent Transportation System Funds	\$661,923			\$661,923
Project Title				2009	Local Agency Funds	\$661,923			\$661,923
Arden Way ITS - Ethan Rd to Fair Oaks				2010	Local Agency Funds			\$1,071,923	\$1,071,923
				2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
Project Description						\$1,323,846	\$0	\$2,143,846	\$3,467,692
In Sacramento County: Between Arden Way and Fair Oaks Blvd; This project will install ITS improvements on Arden Way from Watt Ave to Fair Oaks blvd. This improvement will continue the deployment of ITS strategies in the Arden Way corridor. As part of the Arden Way Intelligent Transportation System, the proposed ITS elements will work to improve traffic management and mobility along Arden Way and provide a communication link between the County and other jurisdictions communication hubs.									
Federal Project		Total Cost	\$3,467,692	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

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SACOG ID		VAR55000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24066	n/a	09-00	2011	<09		\$750,000			\$750,000
Project Title Freedom Park Drive/Watt Avenue Enhancements  Project Description In Sacramento County, Freedom Park Drive, from 32nd St. to Watt Ave and Watt Ave, from Don Julio Blvd to Karl Dr on the west side of the roadway in the community of North Highlands. Construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.				2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
				2010	Othr. State - State Cash			\$298,220	\$298,220
				2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
				2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
				2011	Regional Surface Transportation Proqram			\$1,000,000	\$1,000,000
				2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
						\$750,000	\$350,000	\$5,300,000	\$6,400,000
Federal Project		Total Cost	\$6,400,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID		VAR55000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24428	n/a	09-03	2015	2009	Local Transportation Fund	\$425,000			\$425,000
Project Title Old Florin Town Complete Streets Project  Project Description In an unincorporated area of South Sacramento County: on Florin Road between Pritchard Road and McComber Street; construct new curbs, gutters and sidewalks, bike lanes, transit stop and access improvements, median channelization, new traffic signals, street lights, frontage and median landscaping, and streetscape enhancements with thematic elements, and upgrade railroad crossing standards.				2009	Regional Surface Transportation Proqram	\$1,400,000			\$1,400,000
				>12			\$1,700,000	\$3,900,000	\$5,600,000
						\$1,825,000	\$1,700,000	\$3,900,000	\$7,425,000
Federal Project		Total Cost	\$7,425,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR55000 -		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24393	n/a	09-00	2009	<09		\$95,000			\$95,000
Project Title				2009	Local Agency Funds			\$188,500	\$188,500
Pacific Elementary SRTS				2009	Safe Routes to School			\$745,000	\$745,000
						\$95,000	\$0	\$933,500	\$1,028,500
Project Description									
Construct traffic calming, curb extensions, drainage improvements, improve traffic circulation for motorist drop-off and pick-up of students, and other upgrades for improving safety and access for student pedestrians and bicyclists. Safe Routes to School ID SRTSD03_0013									
Federal Project		Total Cost	\$1,028,500	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID		VAR55000 -		Sutter County		Lead Agency		City of Yuba City Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10794	0L1184	09-06	2009	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,900,000	\$1,900,000
Project Title				2009	Local Agency Funds			\$312,166	\$312,166
Bridge Street Reconstruction				2009	RIP - STP Enhancements			\$619,710	\$619,710
				2009	RIP - State Cash			\$80,290	\$80,290
						\$0	\$0	\$2,912,166	\$2,912,166
Project Description									
In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.									
Federal Project		Total Cost	\$2,912,166	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID YOL19226				VAR55000 -		Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19226	n/a	09-00	2010	<09		\$3,000,000	\$390,000	\$13,077,000	\$16,467,000		
Project Title				2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000		
West Capitol Ave. Streetscape Improvements - Phase 1				2010	Loc Funds - Local AGENCY Funds (AC)			\$-7,275,000	\$-7,275,000		
				2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000		
Project Description						\$3,000,000	\$390,000	\$13,077,000	\$16,467,000		
In West Sacramento on West Capitol Ave. from Garden St. to Jefferson Blvd., construction of streetscape improvements, including wider sidewalks, bicycle lanes, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments. The project is designed to attract additional private investment in the corridor, consistent with corridor plans that integrate compact mixed land use with transportation. Provide special foundations at selected street light locations to accommodate overhead catenary system poles and add base material in the median areas for future streetcar.											
Federal Project		Total Cost	\$16,467,000		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

SACOG ID YOL19227				VAR55000 -		Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19227	n/a	09-00	2012	<09		\$3,405,750			\$3,405,750		
Project Title				2009	Local Agency Funds		\$4,541,000		\$4,541,000		
West Capitol Avenue Streetscape Improvements - Phase 2				2010	Local Agency Funds			\$14,758,250	\$14,758,250		
						\$3,405,750	\$4,541,000	\$14,758,250	\$22,705,000		
Project Description											
In West Sacramento on West Capitol Avenue from Westacre Road to Harbor Boulevard, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments.											
Other		Total Cost	\$22,705,000		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					



# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID YOL19272      VAR55000 -      Yolo County      Lead Agency City of Woodland Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19272	n/a	09-06	2009	2009	ARRA - TRANSPORTATION ENHANCEMENT			\$300,000	\$300,000
Project Title						\$0	\$0	\$300,000	\$300,000
Main Street Lighting Project									
Project Description									
On Main Street, install street lighting.									
Federal Project		Total Cost	\$300,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID YUB15988      VAR55000 -      Yuba County      Lead Agency Yuba County Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15988	n/a	09-00	2010	<09				\$400,381	\$400,381
Project Title						\$0	\$0	\$400,381	\$400,381
E St. Mx Irrigation System									
Project Description									
South of Marysville by the E Street Bridge at the Yuba River river bottoms. Work will include providing water supply well, electrical service, irrigation system and constructing restroom facilities and septic system for off-road riding facility. (RTM-07-011)									
Federal Project		Total Cost	\$400,381	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID CAL18770      VAR56000 -      El Dorado County      Lead Agency Caltrans District 3									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18770	2E170	09-00	2011	2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
Project Title						\$534,000	\$17,000	\$3,450,000	\$4,001,000
Placerville U.S. 50 Bridge Rail									
Project Description									
Near Placerville, at Weber Creek Bridge #25-0005R/L - seismic retrofit, widen and upgrade bridge rail. (SHOPP)									
Other		Total Cost	\$4,001,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>ELD15900</b> <b>VAR56000 -</b> <b>El Dorado County</b> Lead Agency <b>City of Placerville Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15900	n/a	09-00	2009	2009	Developer Capital Investment			\$1,300,000	\$1,300,000
Project Title Washington Street						\$0	\$0	\$1,300,000	\$1,300,000
Project Description Widen and realign Washington Street to Turner Street from Cedar Ravine Road to Main Street. Add curb, gutter, bike lanes, turn pockets, and a widened travel way.									
<b>Other</b>		Total Cost	\$1,300,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID <b>ELD19194</b> <b>VAR56000 -</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19194	n/a	09-00	2012	2010	Local - Developer - Transportation Improvement Fee	\$164,000			\$164,000
Project Title Missouri Flat Rd - Turn Lane, El Dorado to Headington							\$284,000		\$284,000
Project Description Add two-way left-turn lane on Missouri Flat Rd from El Dorado Rd to Headington Rd. No curb, gutter or sidewalk. CIP#GP163								\$1,145,000	\$1,145,000
						\$164,000	\$284,000	\$1,145,000	\$1,593,000
<b>Other</b>		Total Cost	\$1,593,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID <b>CAL18826</b> <b>VAR56000 -</b> <b>Placer County</b> Lead Agency <b>Caltrans District 3</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18826	3E090	09-00	2013	2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
Project Title I-80 Rehabilitate Bridge Decks Near Roseville						\$427,600	\$11,509	\$13,888,586	\$14,327,695
Project Description Placer County, I-80 near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road - Rehabilitate bridge decks (PM 0.3/29.3).						\$483,000	\$13,000	\$15,688,000	\$16,184,000
<b>Federal Project</b>		Total Cost	\$16,184,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		PLA25411		VAR56000 -		Placer County		Lead Agency		Placer County Dept of Public Works													
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue					
PLA25411		n/a		09-08		2013		<09				\$500,000		\$100,000				\$600,000					
Project Title								2009		Loc Funds - Local Agency Funds (AC)						\$2,450,000		\$2,450,000					
Dick Cook Rd Bridge Replacement								>12								\$156,000		\$156,000					
												\$500,000		\$100,000		\$2,606,000		\$3,206,000					
Project Description																							
Dick Cook Rd, over Miners Ravine, near Auburn																							
Folsom Rd: Replace existing 2 lane bridge with new 2																							
lane bridge. (BRIDGE NO. 19C0168)																							
Federal Project				Total Cost				\$3,206,000				Exempt Category:				Widening narrow pavements or reconstructing bridges (no additional travel lanes)							

SACOG ID		CAL18830		VAR56000 -		Sacramento County		Lead Agency		Caltrans District 3									
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
CAL18830		1E080		09-00		2012		2011		SHOPP - Bridge Pres. (State Cash)		\$74,555		\$56,203		\$625,574		\$756,332	
Project Title								2011		SHOPP - Bridge Preservation (SHOPP AC)		\$575,445		\$433,797		\$4,828,426		\$5,837,668	
Sac-160 Bridge Deck Rehabilitation												\$650,000		\$490,000		\$5,454,000		\$6,594,000	
Project Description																			
Sacramento County, Sac-160 at American River																			
Bridge #24-0001L - Replace bridge rail and																			
rehabilitate bridge deck (PM R44.5)																			
Federal Project				Total Cost				\$6,594,000				Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID		CAL18831		VAR56000 -		Sacramento County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL18831	3E140	09-00	2013	2012	SHOPP - Bridge Pres. (State Cash)	\$75.702	\$6.309	\$543.678	\$625.689		
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$584.298	\$48.691	\$4.196.322	\$4.829.311		
Sac-160 Upgrade Bridge Rail at Various Locations						\$660,000	\$55,000	\$4,740,000	\$5,455,000		
Project Description											
Sacramento County, in Sacramento at various locations from North Sacramento Viaduct to Swanston Overcrossing - Upgrade bridge rail (PM 44.6/46.3).											
Federal Project				Total Cost	\$5,455,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID <b>SAC24165</b> <b>VAR56000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24165	n/a	09-00	2014	2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
Project Title <b>Simmerhorn Road Overcrossing Replacement</b>  Project Description In Galt: Simmerhorn Road overcrossing of SR 99; Construct realigned overcrossing.				2009	Local Agency Funds	\$100,000			\$100,000
				2010	Local - Developer - Transportation Improvement Fee	\$50,000	\$100,000		\$150,000
				2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				2012	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
				2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				>12		\$100,000		\$1,600,000	\$1,700,000
						<b>\$550,000</b>	<b>\$100,000</b>	<b>\$3,800,000</b>	<b>\$4,450,000</b>
<b>Other</b> Total Cost <b>\$4,450,000</b> Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)									

SACOG ID <b>SAC24338</b> <b>VAR56000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Galt Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24338	n/a	09-00	2013	<09		\$50,000		\$150,000	\$200,000
Project Title <b>Twin Cities Road Widening</b>  Project Description In Galt: Twin Cities Road to Bergeron Road; Widen 330 linear feet of Twin Cities Rd between E. Stockton Blvd and Bergeron Rd.						<b>\$50,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$200,000</b>
<b>Other</b> Total Cost <b>\$200,000</b> Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)									

SACOG ID <b>SAC16140</b> <b>VAR56000 -</b> <b>Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC16140	03-0L0754	09-00	2009	<09		\$1,099,830	\$50,000	\$6,499,550	\$7,649,380
Project Title <b>West El Camino Bridge Replacement</b>  Project Description In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.						<b>\$1,099,830</b>	<b>\$50,000</b>	<b>\$6,499,550</b>	<b>\$7,649,380</b>
<b>Federal Project</b> Total Cost <b>\$7,649,380</b> Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)									

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56000 -		Sutter County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18832	1E070	09-00	2013	2012	SHOPP - Bridge Pres. (State Cash)	\$52,418	\$24,087	\$211,622	\$288,127
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$404,582	\$185,913	\$1,633,378	\$2,223,873
Sut-20 Tenth Street Bridge Scour						<b>\$457,000</b>	<b>\$210,000</b>	<b>\$1,845,000</b>	<b>\$2,512,000</b>
Project Description									
Sutter County, in Yuba City, at Feather River Bridge Overhead #18-9 - Rehabilitate bridges (scour) (PM 17.0)									
<b>Federal Project</b>		Total Cost	<b>\$2,512,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID		VAR56000 -		Sutter County		Lead Agency		Sutter County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10828	n/a	09-05	2012	2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000			\$2,400,000
Project Title				2009	Local Agency Funds	\$600,000			\$600,000
Feather River Crossing at 5th St				2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
				2010	Local Agency Funds	\$200,000			\$200,000
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
				2011	Local Agency Funds	\$150,000			\$150,000
						<b>\$4,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750,000</b>
Project Description									
From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (Fed Demonstration HPP# 3631)									
<b>Federal Project</b>		Total Cost	<b>\$4,750,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56000 -		Yolo County		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18834	3E070	09-00	2014	2012	SHOPP - Bridge Pres. (State Cash)	\$297.991	\$17.320	\$1,005.001	\$1,320.312
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,300.009	\$133.680	\$7,756.999	\$10,190.688
Yol-5 Deck Rehab						\$2,598,000	\$151,000	\$8,762,000	\$11,511,000
Project Description									
Yolo County, near Woodland, at Yolo Bypass Bridge									
#22-0124R/L - Rehabilitate bridge deck (PM 0.8/2.5).									
Federal Project		Total Cost		\$11,511,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID		YOL19268		VAR56000 -		Yolo County		Lead Agency		City of Winters Dept of Public Works													
SACOG ID #		EA Number		Last Revised		Completion Year		Fiscal Year		Revenue Source		Engineering		Right of Way		Construction		Total Revenue					
YOL19268		n/a		09-05		2009		2009		Other Fed - ARRA-RSTP						\$400.000		\$400.000					
Project Title																\$0		\$0		\$400,000		\$400,000	
Grant Ave. Safety Improvements																							
Project Description																							
Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.																							
Federal Project		Total Cost		\$400,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)															

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID		VAR56000 -		Yolo County		Lead Agency		City of Winters Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19213	n/a	09-01	2011	<09		\$400,000			\$400,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530
Putah Creek Bridge Replacement				2009	Local Transportation Fund		\$11,470	\$300,000	\$311,470
						\$400,000	\$100,000	\$1,500,000	\$2,000,000
Project Description									
City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. HPP #35 (HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sharing in the bridge construction.)									
Federal Project		Total Cost	\$2,000,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID		VAR56000 -		Yolo County		Lead Agency		Yolo County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19245	n/a	09-00	2016	2010	Local Agency Funds	\$2,700,000			\$2,700,000
Project Title				>12			\$3,600,000	\$11,700,000	\$15,300,000
CR 27 - Road reconstruction to State standards						\$2,700,000	\$3,600,000	\$11,700,000	\$18,000,000
Project Description									
In Yolo County: from I-505 to County Road, reconstruction and widening, construction of paved shoulders, and establishing a clear recovery zone.									
Other		Total Cost	\$18,000,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID		VAR56000 -		Yuba County		Lead Agency		Yuba County Dept of Public Works	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15947	n/a	09-00	2009	<09		\$20,000		\$500,000	\$520,000
Project Title						\$20,000	\$0	\$500,000	\$520,000
Marysville Road Turn Pocket Project Phase 1									
Project Description									
Construct turn pockets at Fruitland Road and Spring Valley Road									
Other		Total Cost	\$520,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

# Sacramento Area Council of Governments

## Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #8 (For information only)

SACOG ID YUB15948				VAR56000 -		Yuba County		Lead Agency Yuba County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YUB15948	n/a	09-00	2010	2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000		
Project Title						\$20,000	\$0	\$500,000	\$520,000		
Marysville Road Turn Pocket Project Phase 2											
Project Description											
Construct turn pockets at Browns Valley School Road and Bald Mountain Road											
Other		Total Cost		\$520,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			



## Summary of Lump Sum (Grouped Project) Categories

<b>Lump Sum ID</b>	<b>Lump Sum Name</b>
VAR30000	Lump Sum for Bicycle/Pedestrian Projects
VAR57000	Lump Sum Interchange Reconfiguration
VAR56000	Lump Sum Bridge Reconstruction
VAR32000	Lump Sum Changes in Vertical/Horizontal
VAR47000	Lump Sum Purchase of Support Vehicles
VAR77000	Lump Sum Shoulder Improvements
VAR34000	Lump Sum of Power, Signal & Comm. System
VAR58000	Lump Sum Intersection Channelization
VAR75000	Lump Sum Safety Improvement
VAR42000	Lump Sum of Pavement Rehabilitation
VAR67000	Lump Sum Adding Medians
VAR37000	Lump Sum Engineering Studies
VAR59000	Lump Sum Traffic Signal Synchronization
VAR54000	Lump Sum Traffic Control Devices
VAR43000	Lump Sum of Plantings, Landscaping, etc.
VAR53000	Lump Sum Non-Construction Activities
VAR39000	Lump Sum of Intersection Signalization
VAR74000	Lump Sum Railroad/Highway Crossing
VAR35000	Lump Sum of Ridesharing/Vanpooling
VAR36000	Lump Sum of Emergency Relief
VAR70000	Lump Sum Guardrails, Medians, etc.
VAR55000	Lump Sum Transportation Enhancements
VAR49000	Lump Sum Reconstruction/Renovation

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0036, ,Wentworth Springs Road over Gerle Creek . Construct a new 2 lane bridge over the existing Low Water Crossing in Eastern Placer County ~2.5m North of Ice House Road

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			307,000						307,000
R/W				5,000					5,000
CON								1,350,000	1,350,000
Total			307,000	5,000				1,350,000	1,662,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			271,787	4,427				1,195,155	1,471,369
Local Match			35,213	574				154,845	190,631
LSSRP Bond									
Local AC									
Total			307,000	5,000				1,350,000	1,662,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			271,787						271,787
Local Match			35,213						35,213
LSSRP Bond									
Local AC									
Total			307,000						307,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3317	HBP	PE			271,787						271,787
	Local Match				35,213						35,213
Match Rate:	88.53%	New Project - Expecting to begin PE in 2007/08								Total:	307,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3317	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate:	88.53%	New Project								Total:	5,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,195,155	1,195,155
Local Match								154,845	154,845
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3317	HBP	CON						1,195,155			1,195,155
	Local Match							154,845			154,845
Match Rate:	88.53%	New Project								Total:	1,350,000
3317	HBP	CON						-1,195,155		1,195,155	
	Local Match							-154,845		154,845	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek . Construct a new 2 lane bridge over the existing Low Water Crossing in Eastern Placer  
County ~0.3 m North of Loon Lake

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			307,000						307,000
R/W				5,000					5,000
CON								1,350,000	1,350,000
Total			307,000	5,000				1,350,000	1,662,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			271,787	4,427				1,195,155	1,471,369
Local Match			35,213	574				154,845	190,631
LSSRP Bond									
Local AC									
Total			307,000	5,000				1,350,000	1,662,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			271,787						271,787
Local Match			35,213						35,213
LSSRP Bond									
Local AC									
Total			307,000						307,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3318	HBP	PE			271,787						271,787
	Local Match				35,213						35,213
Match Rate:	88.53%	New Project - Expecting to begin PE in 2007/08								Total:	307,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3318	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate:	88.53%	New Project								Total:	5,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,195,155	1,195,155
Local Match								154,845	154,845
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3318	HBP	CON					1,195,155				1,195,155
	Local Match						154,845				154,845
Match Rate:	88.53%	New Project								Total:	1,350,000
3318	HBP	CON					-1,195,155			1,195,155	
	Local Match						-154,845			154,845	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 2 lane structure with new 2 lane structure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		280,000	345,000						625,000
R/W					400,000				400,000
CON								4,455,000	4,455,000
Total		280,000	345,000		400,000			4,455,000	5,480,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		247,884	305,429		354,120			3,944,012	4,851,444
Local Match		32,116	39,572		45,880			510,989	628,556
LSSRP Bond									
Local AC									
Total		280,000	345,000		400,000			4,455,000	5,480,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		247,884	305,429						553,313
Local Match		32,116	39,572						71,688
LSSRP Bond									
Local AC									
Total		280,000	345,000						625,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3301	HBP	PE		247,884							247,884
	Local Match			32,116							32,116
Match Rate: 88.53%										Total:	280,000
3301	HBP	PE			305,429						305,429
	Local Match				39,572						39,572
Match Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	345,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3301	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000
3301	HBP	R/W					265,590				265,590
	Local Match						34,410				34,410
Match Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	300,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,944,012	3,944,012
Local Match								510,989	510,989
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3301	HBP	CON						1,388,150			1,388,150
	Local Match							179,850			179,850
Match Rate: 88.53%										Total:	1,568,000
3301	HBP	CON						2,555,861			2,555,861
	Local Match							331,139			331,139
Match Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	2,887,000
3301	HBP	CON						-3,944,012		3,944,012	
	Local Match							-510,989		510,989	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0038, GREEN VALLEY RD, OVER TENNESSEE CREEK, 0.2 MI N OF N SHINGLE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	610,000		100,000						710,000
R/W		4,000	127,000						131,000
CON								3,453,000	3,453,000
Total	610,000	4,000	227,000					3,453,000	4,294,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	540,033	3,541	200,963					3,056,941	3,801,478
Local Match	69,967	459	26,037					396,059	492,522
LSSRP Bond									
Local AC									
Total	610,000	4,000	227,000					3,453,000	4,294,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	540,033		88,530						628,563
Local Match	69,967		11,470						81,437
LSSRP Bond									
Local AC									
Total	610,000		100,000						710,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1145	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Match Rate: 88.53%										Total:	610,000
1145	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% Updated Estimate with Ex 6-d for backup.										Total:	100,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		3,541	112,433						115,974
Local Match		459	14,567						15,026
LSSRP Bond									
Local AC									
Total		4,000	127,000						131,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1145	HBP	R/W		3,541							3,541
	Local Match			459							459
Match Rate: 88.53%										Total:	4,000
1145	HBP	R/W			112,433						112,433
	Local Match				14,567						14,567
Match Rate: 88.53% Updated Estimate with Ex 6-d for backup.										Total:	127,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,056,941	3,056,941
Local Match								396,059	396,059
LSSRP Bond									
Local AC									
Total								3,453,000	3,453,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1145	HBP	CON						2,068,061			2,068,061
	Local Match							267,939			267,939
Match Rate: 88.53%										Total:	2,336,000
1145	HBP	CON					3,056,941	-2,068,061			988,880
	Local Match						396,059	-267,939			128,120
Match Rate: 88.53% Updated Estimate with Ex 6-d for backup.										Total:	1,117,000
1145	HBP	CON					-3,056,941			3,056,941	
	Local Match						-396,059			396,059	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace existing 2 lane bridge with a new 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		100,000	590,000						690,000
R/W				100,000					100,000
CON								3,500,000	3,500,000
Total		100,000	590,000	100,000				3,500,000	4,290,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530	522,327	88,530				3,098,550	3,797,937
Local Match		11,470	67,673	11,470				401,450	492,063
LSSRP Bond									
Local AC									
Total		100,000	590,000	100,000				3,500,000	4,290,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530	522,327						610,857
Local Match		11,470	67,673						79,143
LSSRP Bond									
Local AC									
Total		100,000	590,000						690,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3300	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53%										Total:	100,000
3300	HBP	PE			522,327						522,327
	Local Match				67,673						67,673
Match Rate: 88.53% Received complete application.										Total:	590,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3300	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53%										Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3300	HBP	CON						495,768			495,768
	Local Match							64,232			64,232
Match Rate: 88.53%										Total:	560,000
3300	HBP	CON						2,602,782			2,602,782
	Local Match							337,218			337,218
Match Rate: 88.53% Received a complete application										Total:	2,940,000
3300	HBP	CON						-3,098,550		3,098,550	
	Local Match							-401,450		401,450	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,077,000								1,077,000
R/W				420,000					420,000
CON								6,034,000	6,034,000
Total	1,077,000			420,000				6,034,000	7,531,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	953,468			371,826				5,341,900	6,667,194
Local Match	123,532			48,174				692,100	863,806
LSSRP Bond									
Local AC									
Total	1,077,000			420,000				6,034,000	7,531,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	953,468								953,468
Local Match	123,532								123,532
LSSRP Bond									
Local AC									
Total	1,077,000								1,077,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Match Rate: 88.53%										Total:	1,077,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				371,826					371,826
Local Match				48,174					48,174
LSSRP Bond									
Local AC									
Total				420,000					420,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3261	HBP	R/W				371,826					371,826
	Local Match					48,174					48,174
Match Rate: 88.53%										Total:	420,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								5,341,900	5,341,900
Local Match								692,100	692,100
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3261	HBP	CON						5,341,900			5,341,900
	Local Match							692,100			692,100
Match Rate: 88.53%										Total:	6,034,000
3261	HBP	CON						-5,341,900		5,341,900	
	Local Match							-692,100		692,100	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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El Dorado County

PM00007, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			310,739						310,739
R/W									
CON								836,218	836,218
Total			310,739					836,218	1,146,957

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			275,097					740,304	1,015,401
Local Match			35,642					95,914	131,556
LSSRP Bond									
Local AC									
Total			310,739					836,218	1,146,957

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			275,097						275,097
Local Match			35,642						35,642
LSSRP Bond									
Local AC									
Total			310,739						310,739

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3375	HBP	PE			275,097						275,097
	Local Match				35,642						35,642
Match Rate:	88.53%	12/3/2007 Eric Bost: New BPMP accepted into the Program.								Total:	310,739

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: El Dorado

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								740,304	740,304
Local Match								95,914	95,914
LSSRP Bond									
Local AC									
Total								836,218	836,218

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3375	HBP	CON								740,304	740,304
	Local Match									95,914	95,914
Match Rate:	88.53%	12/3/2007 Eric Bost: Construction funds moved to Beyond until projects ready to advertise.								Total:	836,218

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Lincoln

BRIDGE NO. 19C0199R, NICHOLAS ROAD, OVER MARKHAM RAVINE, 0.25 MI E/O NEALSON LANE. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	118,500		160,500						279,000
R/W			25,000						25,000
CON								1,390,000	1,390,000
Total	118,500		185,500					1,390,000	1,694,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	104,908		164,223					1,230,567	1,499,698
Local Match	13,592		21,277					159,433	194,302
LSSRP Bond									
Local AC									
Total	118,500		185,500					1,390,000	1,694,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	104,908		142,091						246,999
Local Match	13,592		18,409						32,001
LSSRP Bond									
Local AC									
Total	118,500		160,500						279,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3224	HBP	PE	104,908								104,908
	Local Match		13,592								13,592
Match Rate: 88.53%										Total:	118,500
3224	HBP	PE			142,091						142,091
	Local Match				18,409						18,409
Match Rate: 88.53% Post Atuhorization fund increase to account for change from agency PM to consultant PM										Total:	160,500



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3224	HBP	R/W			5,312						5,312
	Local Match				688						688
Match Rate: 88.53%										Total:	6,000
3224	HBP	R/W			16,821						16,821
	Local Match				2,179						2,179
Match Rate: 88.53% add funds to the R/W phase to account for increased cost of real estate and real estate services										Total:	19,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,230,567	1,230,567
Local Match								159,433	159,433
LSSRP Bond									
Local AC									
Total								1,390,000	1,390,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3224	HBP	CON						531,180			531,180
	Local Match							68,820			68,820
Match Rate: 88.53%										Total:	600,000
3224	HBP	CON			1,230,567			-531,180			699,387
	Local Match				159,433			-68,820			90,613
Match Rate: 88.53% Construction Cost increase per updated construction estimate based on final design.										Total:	790,000
3224	HBP	CON			-1,230,567					1,230,567	
	Local Match				-159,433					159,433	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0035, WISE RD, OVER AUBURN RAVINE, BTWN MILLERTON &amp; STONE RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	420,000								420,000
R/W		50,000							50,000
CON								1,790,000	1,790,000
Total	420,000	50,000						1,790,000	2,260,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	371,826	44,265						1,584,687	2,000,778
Local Match	48,174	5,735						205,313	259,222
LSSRP Bond									
Local AC									
Total	420,000	50,000						1,790,000	2,260,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
516	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Match Rate: 88.53%										Total:	420,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
516	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Match Rate: 88.53%										Total:	50,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,584,687	1,584,687
Local Match								205,313	205,313
LSSRP Bond									
Local AC									
Total								1,790,000	1,790,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
516	HBP	CON						1,584,687			1,584,687
	Local Match							205,313			205,313
Match Rate: 88.53%										Total:	1,790,000
516	HBP	CON						-1,584,687		1,584,687	
	Local Match							-205,313		205,313	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0042, HAMPSHIRE ROCKS RD, OVER , JUST S DRY CREEK RD. Replace the existing functionally obsolete bridge with a new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			450,000						450,000
R/W					200,000				200,000
CON								4,200,000	4,200,000
Total			450,000		200,000			4,200,000	4,850,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			398,385		177,060			3,718,260	4,293,705
Local Match			51,615		22,940			481,740	556,295
LSSRP Bond									
Local AC									
Total			450,000		200,000			4,200,000	4,850,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			398,385						398,385
Local Match			51,615						51,615
LSSRP Bond									
Local AC									
Total			450,000						450,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3343	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Match Rate:	88.53%	New Project which is expecting PE authorized in 2008								Total:	450,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3343	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Match Rate:	88.53%	New Project								Total:	200,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,718,260	3,718,260
Local Match								481,740	481,740
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3343	HBP	CON						3,718,260			3,718,260
	Local Match							481,740			481,740
Match Rate:	88.53%	New Project								Total:	4,200,000
3343	HBP	CON						-3,718,260		3,718,260	
	Local Match							-481,740		481,740	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0060A, AUBURN-FRSTHILL RD, OVER N FK AMERICAN RIVER, EAST OF I-80. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	2,411,011								2,411,011
R/W									
CON								48,100,000	48,100,000
Total	2,411,011							48,100,000	50,511,011

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,134,468							42,582,930	44,717,398
Local Match	276,543							929,070	1,205,613
LSSRP Bond								4,588,000	4,588,000
Local AC									
Total	2,411,011							48,100,000	50,511,011

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,134,468								2,134,468
Local Match	276,543								276,543
LSSRP Bond									
Local AC									
Total	2,411,011								2,411,011

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
764	State STP (BR)	PE	265,590								265,590
	Local Match		34,410								34,410
Match Rate: 88.53%										Total:	300,000
3108	HBP	PE	1,868,878								1,868,878
	Local Match		242,133								242,133
Match Rate: 88.53%										Total:	2,111,011

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								42,582,930	42,582,930
Local Match								929,070	929,070
LSSRP Bond								4,588,000	4,588,000
Local AC									
Total								48,100,000	48,100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
764	HBP	CON						7,170,930			7,170,930
	Local Match							929,070			929,070
Match Rate:	88.53%									Total:	8,100,000
764	HBP	CON						-7,170,930		7,170,930	
	Local Match							-929,070		929,070	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3108	HBP	CON						35,412,000			35,412,000
	LSSRP Bond							4,588,000			4,588,000
Match Rate:	88.53%									Total:	40,000,000
3108	HBP	CON						-35,412,000	35,412,000		
	LSSRP Bond							-4,588,000	4,588,000		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3108	HBP	CON							-35,412,000	35,412,000	
	LSSRP Bond								-4,588,000	4,588,000	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace a structurally deficient bridge with a new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		600,000							600,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total		600,000			75,000			5,000,000	5,675,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		531,180			66,398			4,426,500	5,024,078
Local Match		68,820			8,603			573,500	650,923
LSSRP Bond									
Local AC									
Total		600,000			75,000			5,000,000	5,675,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3277	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Match Rate: 88.53%										Total:	600,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3277	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Match Rate: 88.53%										Total:	75,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3277	HBP	CON						4,426,500			4,426,500
	Local Match							573,500			573,500
Match Rate: 88.53%										Total:	5,000,000
3277	HBP	CON						-4,426,500		4,426,500	
	Local Match							-573,500		573,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000							150,000
R/W					100,000				100,000
CON								1,027,000	1,027,000
Total		150,000			100,000			1,027,000	1,277,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795			88,530			909,203	1,130,528
Local Match		17,205			11,470			117,797	146,472
LSSRP Bond									
Local AC									
Total		150,000			100,000			1,027,000	1,277,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3274	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Match Rate: 88.53%										Total:	300,000
3274	HBP	PE		-132,795							-132,795
	Local Match			-17,205							-17,205
Match Rate: 88.53% tranfer funds to 19C-138										Total:	-150,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3274	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								909,203	909,203
Local Match								117,797	117,797
LSSRP Bond									
Local AC									
Total								1,027,000	1,027,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3274	HBP	CON						909,203			909,203
	Local Match							117,797			117,797
Match Rate: 88.53%										Total:	1,027,000
3274	HBP	CON						-909,203		909,203	
	Local Match							-117,797		117,797	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0112, BREWERS RD, OVER KINGS SLOUGH, 6.0 MI N BASE LN RD.

Replace structurally deficient 2 lane bridge with a new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		300,000							300,000
R/W					100,000				100,000
CON								1,551,000	1,551,000
Total		300,000			100,000			1,551,000	1,951,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		265,590			88,530			1,373,100	1,727,220
Local Match		34,410			11,470			177,900	223,780
LSSRP Bond									
Local AC									
Total		300,000			100,000			1,551,000	1,951,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3273	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Match Rate: 88.53%										Total:	300,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3273	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,373,100	1,373,100
Local Match								177,900	177,900
LSSRP Bond									
Local AC									
Total								1,551,000	1,551,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3273	HBP	CON						1,373,100			1,373,100
	Local Match							177,900			177,900
Match Rate: 88.53%										Total:	1,551,000

3273	HBP	CON						-1,373,100		1,373,100	
	Local Match							-177,900		177,900	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0117, COOK RIOLO RD, OVER DRY CREEK, 1.0 MI S BASE LINE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	955,000								955,000
R/W		100,000							100,000
CON								7,163,000	7,163,000
Total	955,000	100,000						7,163,000	8,218,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	845,462	88,530						6,341,404	7,275,395
Local Match	109,539	11,470						821,596	942,605
LSSRP Bond									
Local AC									
Total	955,000	100,000						7,163,000	8,218,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	845,462								845,462
Local Match	109,539								109,539
LSSRP Bond									
Local AC									
Total	955,000								955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1622	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Match Rate: 88.53%										Total:	955,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1622	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53%										Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								6,341,404	6,341,404
Local Match								821,596	821,596
LSSRP Bond									
Local AC									
Total								7,163,000	7,163,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1622	HBP	CON						6,341,404			6,341,404
	Local Match							821,596			821,596
Match Rate: 88.53%										Total:	7,163,000
1622	HBP	CON						-6,341,404		6,341,404	
	Local Match							-821,596		821,596	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing structurally deficient bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		500,000							500,000
R/W				100,000					100,000
CON								9,000,000	9,000,000
Total		500,000		100,000				9,000,000	9,600,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650		88,530				7,967,700	8,498,880
Local Match		57,350		11,470				1,032,300	1,101,120
LSSRP Bond									
Local AC									
Total		500,000		100,000				9,000,000	9,600,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3278	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53%										Total:	500,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3278	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53%										Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								7,967,700	7,967,700
Local Match								1,032,300	1,032,300
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3278	HBP	CON						7,967,700			7,967,700
	Local Match							1,032,300			1,032,300
Match Rate: 88.53%										Total:	9,000,000
3278	HBP	CON						-7,967,700		7,967,700	
	Local Match							-1,032,300		1,032,300	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.

Replace existing Structurally deficient bridge with new 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		300,000							300,000
R/W					100,000				100,000
CON								1,028,000	1,028,000
Total		300,000			100,000			1,028,000	1,428,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		265,590			88,530			910,088	1,264,208
Local Match		34,410			11,470			117,912	163,792
LSSRP Bond									
Local AC									
Total		300,000			100,000			1,028,000	1,428,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3276	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Match Rate: 88.53%										Total:	300,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3276	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								910,088	910,088
Local Match								117,912	117,912
LSSRP Bond									
Local AC									
Total								1,028,000	1,028,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3276	HBP	CON						910,088			910,088
	Local Match							117,912			117,912
Match Rate: 88.53%										Total:	1,028,000

3276	HBP	CON						-910,088		910,088	
	Local Match							-117,912		117,912	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0138, BREWER RD, OVER MARKHAM RAVINE, 0.5 MI S/O NICOLAUS RD. Replace structurally deficient bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			300,000						300,000
R/W					100,000				100,000
CON								1,028,000	1,028,000
Total			300,000		100,000			1,028,000	1,428,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			265,590		88,530			910,088	1,264,208
Local Match			34,410		11,470			117,912	163,792
LSSRP Bond									
Local AC									
Total			300,000		100,000			1,028,000	1,428,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
Total			300,000						300,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3275	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Match Rate: 88.53%										Total:	300,000
3275	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
Match Rate: 88.53% Funds were entered in prior year column by mistake - this line is to correct the mistake										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3275	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								910,088	910,088
Local Match								117,912	117,912
LSSRP Bond									
Local AC									
Total								1,028,000	1,028,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3275	HBP	CON						910,088			910,088
	Local Match							117,912			117,912
Match Rate: 88.53%										Total:	1,028,000
3275	HBP	CON						-910,088		910,088	
	Local Match							-117,912		117,912	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			500,000						500,000
R/W					200,000				200,000
CON								4,200,000	4,200,000
Total			500,000		200,000			4,200,000	4,900,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			442,650		177,060			3,718,260	4,337,970
Local Match			57,350		22,940			481,740	562,030
LSSRP Bond									
Local AC									
Total			500,000		200,000			4,200,000	4,900,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3345	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	500,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3345	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Match Rate: 88.53% 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08										Total:	200,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,718,260	3,718,260
Local Match								481,740	481,740
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3345	HBP	CON						3,718,260			3,718,260
	Local Match							481,740			481,740
Match Rate: 88.53% 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08										Total:	4,200,000
3345	HBP	CON						-3,718,260		3,718,260	
	Local Match							-481,740		481,740	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Rehabilitation and shoulder widening of existing structurally deficient 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		650,000	287,500						937,500
R/W					80,000				80,000
CON								5,250,000	5,250,000
Total		650,000	287,500		80,000			5,250,000	6,267,500

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		575,445	254,524		70,824			4,647,825	5,548,618
Local Match		74,555	32,976		9,176			602,175	718,882
LSSRP Bond									
Local AC									
Total		650,000	287,500		80,000			5,250,000	6,267,500

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		575,445	254,524						829,969
Local Match		74,555	32,976						107,531
LSSRP Bond									
Local AC									
Total		650,000	287,500						937,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3281	HBP	PE		575,445							575,445
	Local Match			74,555							74,555
Match Rate: 88.53%										Total:	650,000
3281	HBP	PE			254,524						254,524
	Local Match				32,976						32,976
Match Rate: 88.53% 10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review										Total:	287,500



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3281	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Match Rate: 88.53%										Total:	150,000
3281	HBP	R/W			-132,795		70,824				-61,971
	Local Match				-17,205		9,176				-8,029
Match Rate: 88.53% 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review										Total:	-70,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								4,647,825	4,647,825
Local Match								602,175	602,175
LSSRP Bond									
Local AC									
Total								5,250,000	5,250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3281	HBP	CON						4,426,500			4,426,500
	Local Match							573,500			573,500
Match Rate: 88.53%										Total:	5,000,000
3281	HBP	CON						221,325			221,325
	Local Match							28,675			28,675
Match Rate: 88.53% 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review										Total:	250,000
3281	HBP	CON						-4,647,825		4,647,825	
	Local Match							-602,175		602,175	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

BRIDGE NO. 19C0161, BARTON RD, OVER MINERS RAVINE, 0.5 MI S CAVIT STALMAN RD. Replace existing 2 lane bridge with 2 lane bridge with shoulders and increased hydraulic capacity.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	565,000		47,000						612,000
R/W	60,000	160,000							220,000
CON		3,211,000							3,211,000
Total	625,000	3,371,000	47,000						4,043,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	553,313	2,984,346	41,609						3,579,268
Local Match	71,688	386,654	5,391						463,732
LSSRP Bond									
Local AC									
Total	625,000	3,371,000	47,000						4,043,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	500,195		41,609						541,804
Local Match	64,806		5,391						70,196
LSSRP Bond									
Local AC									
Total	565,000		47,000						612,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
766	HBP	PE	500,195								500,195
	Local Match		64,806								64,806
Match Rate: 88.53%										Total:	565,000
766	HBP	PE			41,609						41,609
	Local Match				5,391						5,391
Match Rate: 88.53% 12/12/2007 Michael McCollum: Post program increase to PE prior to Construction Authorization										Total:	47,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	53,118	141,648							194,766
Local Match	6,882	18,352							25,234
LSSRP Bond									
Local AC									
Total	60,000	160,000							220,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
766	HBP	R/W	53,118	141,648							194,766
	Local Match		6,882	18,352							25,234
Match Rate: 88.53%										Total:	220,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		2,842,698							2,842,698
Local Match		368,302							368,302
LSSRP Bond									
Local AC									
Total		3,211,000							3,211,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
766	HBP	CON		2,842,698							2,842,698	
	Local Match			368,302							368,302	
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver. 10/31/2007 Michael McCollum: I have the RFA for Construction and am processing for transmittal to HQ									Total:	3,211,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			230,750						230,750
R/W									
CON								662,250	662,250
Total			230,750					662,250	893,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			204,283					586,290	790,573
Local Match			26,467					75,960	102,427
LSSRP Bond									
Local AC									
Total			230,750					662,250	893,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			204,283						204,283
Local Match			26,467						26,467
LSSRP Bond									
Local AC									
Total			230,750						230,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3381	HBP	PE			204,283						204,283
	Local Match				26,467						26,467
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	230,750

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Placer

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								586,290	586,290
Local Match								75,960	75,960
LSSRP Bond									
Local AC									
Total								662,250	662,250

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	662,250

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Elk Grove

BRIDGE NO. 24C0087, W STOCKTON BLVD, OVER LAGUNA CREEK, 0.5 MI N OF LAGUNA BLVD. Rehabilitate 2 lane bridge add turn lane &amp; sidewalks, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	500,000		150,000						650,000
R/W		10,000							10,000
CON			3,292,000						3,292,000
Total	500,000	10,000	3,442,000						3,952,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	442,650	8,853	3,047,203						3,498,706
Local Match	57,350	1,147	394,797						453,294
LSSRP Bond									
Local AC									
Total	500,000	10,000	3,442,000						3,952,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	442,650		132,795						575,445
Local Match	57,350		17,205						74,555
LSSRP Bond									
Local AC									
Total	500,000		150,000						650,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1902	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000
1902	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Match Rate: 88.53% 09/19/2007 M.McCollum: Increase to match detail estimate & RFA for Construction										Total:	150,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		8,853							8,853
Local Match		1,147							1,147
LSSRP Bond									
Local AC									
Total		10,000							10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1902	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			2,914,408						2,914,408
Local Match			377,592						377,592
LSSRP Bond									
Local AC									
Total			3,292,000						3,292,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1902	HBP	CON						2,512,481			2,512,481
	Local Match							325,519			325,519
Match Rate: 88.53%										Total:	2,838,000
1902	HBP	CON			2,914,408			-2,512,481			401,926
	Local Match				377,592			-325,519			52,074
Match Rate: 88.53% 09/19/2007 M.McCollum: PS&E package is in District - fund increase to match detail estimate.										Total:	454,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Folsom

BRIDGE NO. 24C0067, GREENBACK LANE, OVER AMERICAN RIVER, 0.2 MI E FOLSOM-AUBURN RD. Structural rehabilitation of a historic 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,043,000								1,043,000
R/W	70,000								70,000
CON								7,531,000	7,531,000
Total	1,113,000							7,531,000	8,644,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	985,339							6,667,194	7,652,533
Local Match	127,661							863,806	991,467
LSSRP Bond									
Local AC									
Total	1,113,000							7,531,000	8,644,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	923,368								923,368
Local Match	119,632								119,632
LSSRP Bond									
Local AC									
Total	1,043,000								1,043,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1148	HBP	PE	923,368								923,368
	Local Match		119,632								119,632
Match Rate: 88.53%										Total:	1,043,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1148	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Match Rate: 88.53%										Total:	70,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								6,667,194	6,667,194
Local Match								863,806	863,806
LSSRP Bond									
Local AC									
Total								7,531,000	7,531,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1148	HBP	CON						6,667,194			6,667,194
	Local Match							863,806			863,806
Match Rate: 88.53%										Total:	7,531,000
1148	HBP	CON						-6,667,194		6,667,194	
	Local Match							-863,806		863,806	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Folsom

BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	301,000								301,000
R/W	180,000								180,000
CON								1,500,000	1,500,000
Total	481,000							1,500,000	1,981,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	425,829							1,327,950	1,753,779
Local Match	55,171							172,050	227,221
LSSRP Bond									
Local AC									
Total	481,000							1,500,000	1,981,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	266,475								266,475
Local Match	34,525								34,525
LSSRP Bond									
Local AC									
Total	301,000								301,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Match Rate: 88.53%										Total:	301,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	159,354								159,354
Local Match	20,646								20,646
LSSRP Bond									
Local AC									
Total	180,000								180,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Match Rate: 88.53%										Total:	180,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,327,950	1,327,950
Local Match								172,050	172,050
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1146	HBP	CON						1,327,950			1,327,950
	Local Match							172,050			172,050
Match Rate: 88.53%										Total:	1,500,000
1146	HBP	CON						-1,327,950		1,327,950	
	Local Match							-172,050		172,050	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		500,000							500,000
R/W				10,000					10,000
CON								2,800,000	2,800,000
Total		500,000		10,000				2,800,000	3,310,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650		8,853				2,478,840	2,930,343
Local Match		57,350		1,147				321,160	379,657
LSSRP Bond									
Local AC									
Total		500,000		10,000				2,800,000	3,310,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3285	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53%										Total:	500,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3285	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3285	HBP	CON						2,478,840			2,478,840
	Local Match							321,160			321,160
Match Rate: 88.53%										Total:	2,800,000
3285	HBP	CON						-2,478,840		2,478,840	
	Local Match							-321,160		321,160	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sacramento

BRIDGE NO. 24C0080, NORWOOD AVE, OVER ARCADE CREEK, 0.1 MI S OF FAIRBANKS. Rehabilitate 2 lane bridge, add sidewalks and widen shoulders.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	866,000								866,000
R/W			10,000						10,000
CON								5,716,000	5,716,000
Total	866,000		10,000					5,716,000	6,592,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	766,670		8,853					5,060,375	5,835,898
Local Match	99,330		1,147					655,625	756,102
LSSRP Bond									
Local AC									
Total	866,000		10,000					5,716,000	6,592,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	766,670								766,670
Local Match	99,330								99,330
LSSRP Bond									
Local AC									
Total	866,000								866,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3247	HBP	PE	766,670								766,670
	Local Match		99,330								99,330
Match Rate: 88.53%										Total:	866,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3247	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								5,060,375	5,060,375
Local Match								655,625	655,625
LSSRP Bond									
Local AC									
Total								5,716,000	5,716,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3247	HBP	CON						5,060,375			5,060,375
	Local Match							655,625			655,625
Match Rate: 88.53%										Total:	5,716,000
3247	HBP	CON						-5,060,375		5,060,375	
	Local Match							-655,625		655,625	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sacramento

BRIDGE NO. 24C0142 L & R, 24C0107 L & R, 24C0143 L & R, HOWE AVE, Over La Riviera Dr., American River, University Ave., 1/4 MI N/O SR 50. Bridge rehabilitation, no lane capacity is being added. Verify HBP eligibility on 24C0107 & 24C0143 prior to authorizing PE.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			2,000,000						2,000,000
R/W						20,000			20,000
CON								51,400,000	51,400,000
Total			2,000,000			20,000		51,400,000	53,420,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			1,770,600			17,706		45,504,420	47,292,726
Local Match			229,400			2,294		5,895,580	6,127,274
LSSRP Bond									
Local AC									
Total			2,000,000			20,000		51,400,000	53,420,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3340	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	New Project								Total:	500,000
3341	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	New Project								Total:	500,000
3346	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	10/11/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	500,000
3347	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate:	88.53%	10/12/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	500,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
Total						20,000			20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3346	HBP	R/W						8,853			8,853
	Local Match							1,147			1,147
Match Rate:	88.53%	10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	10,000
3347	HBP	R/W						8,853			8,853
	Local Match							1,147			1,147
Match Rate:	88.53%	10/17/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	10,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								45,504,420	45,504,420
Local Match								5,895,580	5,895,580
LSSRP Bond									
Local AC									
Total								51,400,000	51,400,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3340	HBP	CON								7,436,520	7,436,520
	Local Match									963,480	963,480
Match Rate:	88.53%	New Project									Total: 8,400,000
3341	HBP	CON								7,436,520	7,436,520
	Local Match									963,480	963,480
Match Rate:	88.53%	New Project									Total: 8,400,000
3346	HBP	CON								7,436,520	7,436,520
	Local Match									963,480	963,480
Match Rate:	88.53%	10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	8,400,000
3347	HBP	CON							7,436,520		7,436,520
	Local Match								963,480		963,480
Match Rate:	88.53%	10/17/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	8,400,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3347	HBP	CON							-7,436,520	7,436,520		
	Local Match								-963,480	963,480		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3404	HBP	CON								7,879,170	7,879,170	New!
	Local Match									1,020,830	1,020,830	
Match Rate:	88.53%	2/6/2008 Michael McCollum: New project - PE authorization anticipated spring 2008 with amended MTIP.								Total:	8,900,000	
3405	HBP	CON								7,879,170	7,879,170	New!
	Local Match									1,020,830	1,020,830	
Match Rate:	88.53%	2/6/2008 Michael McCollum: New project Authorization for PE anticipated in spring 0f 2008 with amended MTIP								Total:	8,900,000	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sacramento

BRIDGE NO. 24C0289, 56TH AVE, OVER SOUTH SACRAMENTO DRAIN, 100' E/O RTE 5. Rehabilitate bridge structurally deficient 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		500,000							500,000
R/W				10,000					10,000
CON								2,800,000	2,800,000
Total		500,000		10,000				2,800,000	3,310,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650		8,853				2,478,840	2,930,343
Local Match		57,350		1,147				321,160	379,657
LSSRP Bond									
Local AC									
Total		500,000		10,000				2,800,000	3,310,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3286	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53%										Total:	500,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3286	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3286	HBP	CON						2,478,840			2,478,840
	Local Match							321,160			321,160
Match Rate: 88.53%										Total:	2,800,000
3286	HBP	CON						-2,478,840		2,478,840	
	Local Match							-321,160		321,160	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sacramento

PM00005, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON		1,338,000							1,338,000
Total		1,338,000							1,338,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			318,708					865,823	1,184,531
Local Match		153,469							153,469
LSSRP Bond									
Local AC		1,184,531	-318,708					-865,823	
Total		1,338,000							1,338,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			318,708					865,823	1,184,531
Local Match		153,469							153,469
LSSRP Bond									
Local AC		1,184,531	-318,708					-865,823	
Total		1,338,000							1,338,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3302	Local AC (HBP)	CON		817,132			-817,132				
	Local Match			105,868			-105,868				
Match Rate: 88.53%										Total:	
3302	HBP	CON					817,132				817,132
	Local Match						105,868				105,868
Match Rate: 88.53%										Total:	923,000
3302	Local AC (HBP)	CON			-318,708		817,132			-865,823	-367,400
	Local Match				-41,292		105,868			-112,177	-47,601
Match Rate: 88.53% 12/3/2007 Eric Bost: Move AC conversion to beyond until projects are ready to advertise.										Total:	-415,000
3302	HBP	CON			318,708		-817,132			865,823	367,400
	Local Match				41,292		-105,868			112,177	47,601
Match Rate: 88.53% 12/3/2007 Eric Bost: Sutterville and Marck/Morrison delivered (\$319 K). Other AC conversion moved into beyond until other projects are ready to advertise.										Total:	415,000

**2006/7-2011/12 Highway Bridge Program**

District: 03 County: Sacramento

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3302	Local AC (HBP)	CON		367,400							367,400
	Local Match			47,601							47,601
Match Rate:	88.53%	12/5/2007 Eric Bost: Increases AC to amount in BPMP.								Total:	415,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sutter County

BRIDGE NO. 18C0012, 5TH ST/BRIDGE ST, OVER FEATHER RIVER/2ND STREET, 03-SUT-003-0-YC. Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	100,000	179,000							279,000
R/W									
CON									
Total	100,000	179,000							279,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	80,000	143,200							223,200
Local Match	20,000	35,800							55,800
LSSRP Bond									
Local AC									
Total	100,000	179,000							279,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	80,000	143,200							223,200
Local Match	20,000	35,800							55,800
LSSRP Bond									
Local AC									
Total	100,000	179,000							279,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3190	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%									Total:	100,000
3190	HBP	PE	80,000	143,200							223,200
	Local Match		20,000	35,800							55,800
Match Rate:	80.00%	To correct match rate from prior year and includes post programming change.								Total:	279,000
3190	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Match Rate:	88.53%	Deletes wrong PE match rate.								Total:	-100,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sutter County

BRIDGE NO. 18C0040, CRANMORE ROAD, OVER HEAD OF EAST CANAL, AT TISDALE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		83,000	21,600						104,600
R/W		20,000							20,000
CON		652,000	108,000						760,000
Total		755,000	129,600						884,600

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		668,402	114,735						783,136
Local Match		86,599	14,865						101,464
LSSRP Bond									
Local AC									
Total		755,000	129,600						884,600

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		73,480	19,122						92,602
Local Match		9,520	2,478						11,998
LSSRP Bond									
Local AC									
Total		83,000	21,600						104,600

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1689	HBP	PE		73,480							73,480
	Local Match			9,520							9,520
Match Rate: 88.53%										Total:	83,000
1689	HBP	PE			19,122						19,122
	Local Match				2,478						2,478
Match Rate: 88.53% 1/8/2008 Michael McCollum: Fund increase request to match actual cost for the project award.										Total:	21,600

New!



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		17,706							17,706
Local Match		2,294							2,294
LSSRP Bond									
Local AC									
Total		20,000							20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1689	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Match Rate: 88.53%										Total:	20,000

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		577,216	95,612						672,828
Local Match		74,784	12,388						87,172
LSSRP Bond									
Local AC									
Total		652,000	108,000						760,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1689	HBP	CON		577,216							577,216
	Local Match			74,784							74,784
Match Rate: 88.53%										Total:	652,000
1689	HBP	CON			95,612						95,612
	Local Match				12,388						12,388
Match Rate: 88.53% 1/8/2008 Michael McCollum: Fund increase request to match actual cost for the project award.										Total:	108,000

New!

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sutter County

BRIDGE NO. 18C0063 &amp; 18C0064, PLEASANT GROVE RD, OVER CURRY CREEK, 2.9 MI N OF RIEGO RD. and 4.2 MI N SAC CO LINE.

Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	152,000								152,000
R/W	10,000								10,000
CON								740,000	740,000
Total	162,000							740,000	902,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	143,419							655,122	798,541
Local Match	18,581							84,878	103,459
LSSRP Bond									
Local AC									
Total	162,000							740,000	902,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	134,566								134,566
Local Match	17,434								17,434
LSSRP Bond									
Local AC									
Total	152,000								152,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
610	HBP	PE	134,566								134,566
	Local Match		17,434								17,434
Match Rate: 88.53%										Total:	152,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
610	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								655,122	655,122
Local Match								84,878	84,878
LSSRP Bond									
Local AC									
Total								740,000	740,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
610	HBP	CON						655,122			655,122
	Local Match							84,878			84,878
Match Rate: 88.53%										Total:	740,000

610	HBP	CON						-655,122		655,122	
	Local Match							-84,878		84,878	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sutter County

BRIDGE NO. 18C0065, PLEASANT GROVE RD, OVER PLEASANT GROVE CREEK, 5.8 MI N/O SACTO CO LINE. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	203,000								203,000
R/W	40,000								40,000
CON								1,000,000	1,000,000
Total	243,000							1,000,000	1,243,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	215,128							885,300	1,100,428
Local Match	27,872							114,700	142,572
LSSRP Bond									
Local AC									
Total	243,000							1,000,000	1,243,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	179,716								179,716
Local Match	23,284								23,284
LSSRP Bond									
Local AC									
Total	203,000								203,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1286	HBP	PE	179,716								179,716
	Local Match		23,284								23,284
Match Rate: 88.53%										Total:	203,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1286	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1286	HBP	CON						885,300			885,300
	Local Match							114,700			114,700
Match Rate: 88.53%										Total:	1,000,000
1286	HBP	CON						-885,300		885,300	
	Local Match							-114,700		114,700	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			163,025						163,025
R/W									
CON								489,075	489,075
Total			163,025					489,075	652,100

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			144,326					432,978	577,304
Local Match			18,699					56,097	74,796
LSSRP Bond									
Local AC									
Total			163,025					489,075	652,100

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			144,326						144,326
Local Match			18,699						18,699
LSSRP Bond									
Local AC									
Total			163,025						163,025

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3382	HBP	PE			144,326						144,326
	Local Match				18,699						18,699
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	163,025

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Sutter

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								432,978	432,978
Local Match								56,097	56,097
LSSRP Bond									
Local AC									
Total								489,075	489,075

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	489,075

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Construct scour countermeasures to eliminate the scour critical condition for this structure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			25,000						25,000
R/W									
CON								140,000	140,000
Total			25,000					140,000	165,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133					123,942	146,075
Local Match			2,868					16,058	18,926
LSSRP Bond									
Local AC									
Total			25,000					140,000	165,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3354	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Match Rate:	88.53%	10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	25,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								123,942	123,942
Local Match								16,058	16,058
LSSRP Bond									
Local AC									
Total								140,000	140,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3354	HBP	CON				123,942					123,942
	Local Match					16,058					16,058
Match Rate:	88.53%	10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	140,000
3354	HBP	CON				-123,942				123,942	
	Local Match					-16,058				16,058	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR # 1. Perform Scour countermeasures on this structure to eliminate the scour critical condition.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			25,000						25,000
R/W									
CON								140,000	140,000
Total			25,000					140,000	165,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133					123,942	146,075
Local Match			2,868					16,058	18,926
LSSRP Bond									
Local AC									
Total			25,000					140,000	165,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3351	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Match Rate:	88.53%	10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	25,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								123,942	123,942
Local Match								16,058	16,058
LSSRP Bond									
Local AC									
Total								140,000	140,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3351	HBP	CON				123,942					123,942
	Local Match					16,058					16,058
Match Rate:	88.53%	10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	140,000
3351	HBP	CON				-123,942				123,942	
	Local Match					-16,058				16,058	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0055, C.R. 26, OVER WINTERS CANAL, 0.46 MI E OF CR 87. Perform scour countermeasures for this bridge to eliminate scour critical condition

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON								56,000	56,000
Total			10,000					56,000	66,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853					49,577	58,430
Local Match			1,147					6,423	7,570
LSSRP Bond									
Local AC									
Total			10,000					56,000	66,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3350	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Match Rate:	88.53%	10/12/2007 Michael McCollum: New Project expected to begin PE in 2007/08								Total:	10,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								49,577	49,577
Local Match								6,423	6,423
LSSRP Bond									
Local AC									
Total								56,000	56,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3350	HBP	CON				49,577					49,577
	Local Match					6,423					6,423
Match Rate:	88.53%	10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	56,000
3350	HBP	CON				-49,577				49,577	
	Local Match					-6,423				6,423	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			140,000						140,000
R/W					10,000				10,000
CON								792,500	792,500
Total			140,000		10,000			792,500	942,500

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			123,942		8,853			701,600	834,395
Local Match			16,058		1,147			90,900	108,105
LSSRP Bond									
Local AC									
Total			140,000		10,000			792,500	942,500

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			123,942						123,942
Local Match			16,058						16,058
LSSRP Bond									
Local AC									
Total			140,000						140,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3322	HBP	PE			123,942						123,942
	Local Match				16,058						16,058
Match Rate:	88.53%	New Project								Total:	140,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3322	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Match Rate:	88.53%	New Project								Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								701,600	701,600
Local Match								90,900	90,900
LSSRP Bond									
Local AC									
Total								792,500	792,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3322	HBP	CON						701,600			701,600
	Local Match							90,900			90,900
Match Rate:	88.53%	New Project								Total:	792,500
3322	HBP	CON						-701,600		701,600	
	Local Match							-90,900		90,900	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace existing scour critical 2 lane structure with new 2 lane structure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			110,000						110,000
R/W					10,000				10,000
CON								475,000	475,000
Total			110,000		10,000			475,000	595,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			97,383		8,853			420,518	526,754
Local Match			12,617		1,147			54,483	68,247
LSSRP Bond									
Local AC									
Total			110,000		10,000			475,000	595,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			97,383						97,383
Local Match			12,617						12,617
LSSRP Bond									
Local AC									
Total			110,000						110,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3311	HBP	PE			97,383						97,383
	Local Match				12,617						12,617
Match Rate:	88.53%	New Project								Total:	110,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3311	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Match Rate:	88.53%	New Project								Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								420,518	420,518
Local Match								54,483	54,483
LSSRP Bond									
Local AC									
Total								475,000	475,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3311	HBP	CON						420,518			420,518
	Local Match							54,483			54,483
Match Rate:	88.53%	New Project								Total:	475,000
3311	HBP	CON						-420,518		420,518	
	Local Match							-54,483		54,483	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Install scour counter measure to address scour critical condition at this structure

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			11,000						11,000
R/W									
CON								650,000	650,000
Total			11,000					650,000	661,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			9,738					575,445	585,183
Local Match			1,262					74,555	75,817
LSSRP Bond									
Local AC									
Total			11,000					650,000	661,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			9,738						9,738
Local Match			1,262						1,262
LSSRP Bond									
Local AC									
Total			11,000						11,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3355	HBP	PE			9,738						9,738
	Local Match				1,262						1,262
Match Rate:	88.53%	10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	11,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								575,445	575,445
Local Match								74,555	74,555
LSSRP Bond									
Local AC									
Total								650,000	650,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3355	HBP	CON				575,445					575,445
	Local Match					74,555					74,555
Match Rate:	88.53%	10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	650,000
3355	HBP	CON				-575,445				575,445	
	Local Match					-74,555				74,555	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	165,000								165,000
R/W									
CON								830,000	830,000
Total	165,000							830,000	995,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	146,075							734,799	880,874
Local Match	18,926							95,201	114,127
LSSRP Bond									
Local AC									
Total	165,000							830,000	995,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	146,075								146,075
Local Match	18,926								18,926
LSSRP Bond									
Local AC									
Total	165,000								165,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Match Rate: 88.53%										Total:	165,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yolo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								734,799	734,799
Local Match								95,201	95,201
LSSRP Bond									
Local AC									
Total								830,000	830,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1818	HBP	CON						734,799			734,799
	Local Match							95,201			95,201
Match Rate: 88.53%										Total:	830,000
1818	HBP	CON						-734,799		734,799	
	Local Match							-95,201		95,201	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yuba County

BRIDGE NO. 16C0046, LA PORTE RD, OVER NEW YORK CREEK, 0.3 MI N NEW YORK FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	164,000								164,000
R/W	20,000								20,000
CON								818,000	818,000
Total	184,000							818,000	1,002,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	162,895							724,175	887,071
Local Match	21,105							93,825	114,929
LSSRP Bond									
Local AC									
Total	184,000							818,000	1,002,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	145,189								145,189
Local Match	18,811								18,811
LSSRP Bond									
Local AC									
Total	164,000								164,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
996	HBP	PE	145,189								145,189
	Local Match		18,811								18,811
Match Rate: 88.53%										Total:	164,000

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
996	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate: 88.53%										Total:	20,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								724,175	724,175
Local Match								93,825	93,825
LSSRP Bond									
Local AC									
Total								818,000	818,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
996	HBP	CON						724,175			724,175
	Local Match							93,825			93,825
Match Rate: 88.53%										Total:	818,000
996	HBP	CON						-724,175		724,175	
	Local Match							-93,825		93,825	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing timber bridge with new 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		80,000							80,000
R/W			25,000						25,000
CON								445,000	445,000
Total		80,000	25,000					445,000	550,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		70,824	22,133					393,959	486,915
Local Match		9,176	2,868					51,042	63,085
LSSRP Bond									
Local AC									
Total		80,000	25,000					445,000	550,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
Total		80,000							80,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3299	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Match Rate: 88.53%										Total:	80,000



## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3299	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Match Rate: 88.53%										Total:	25,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								393,959	393,959
Local Match								51,042	51,042
LSSRP Bond									
Local AC									
Total								445,000	445,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3299	HBP	CON						393,959			393,959
	Local Match							51,042			51,042
Match Rate: 88.53%										Total:	445,000
3299	HBP	CON						-393,959		393,959	
	Local Match							-51,042		51,042	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			24,500						24,500
R/W									
CON								43,500	43,500
Total			24,500					43,500	68,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			21,690					38,511	60,200
Local Match			2,810					4,989	7,800
LSSRP Bond									
Local AC									
Total			24,500					43,500	68,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			21,690						21,690
Local Match			2,810						2,810
LSSRP Bond									
Local AC									
Total			24,500						24,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3380	HBP	PE			21,690						21,690
	Local Match				2,810						2,810
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	24,500

## 2006/7-2011/12 Highway Bridge Program

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								38,511	38,511
Local Match								4,989	4,989
LSSRP Bond									
Local AC									
Total								43,500	43,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3380	HBP	CON								38,511	38,511
	Local Match									4,989	4,989
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	43,500

**2006/7-2011/12 Highway Bridge Program**

District: 03 County: Yuba

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 46

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	9,314,131	7,535,455	9,351,082	575,445	1,217,288	17,706		172,029,321	200,040,428
Local Match	1,216,380	1,147,014	1,170,240	74,555	157,713	2,294		17,588,046	21,356,240
LSSRP Bond								4,588,000	4,588,000
Local AC		1,184,531	-318,708					-865,823	
Total for all Phases	10,530,511	9,867,000	10,202,614	650,000	1,375,000	20,000		193,339,543	225,984,668